

Obec Kunerad

29.01.2014 15:36

Číslo dokladu = 0

NÁVRH ROZPOČTU (Podľa programov) (Výber=1, Typ_výpisu=1) PR+FK+Pol(6)+Org+Úz+Zdroj na rok: 2014

| Program | Ostp | Položka | Org | Úz | Zdroj | Skut._2011 | Skut._2012 | SR_2013 | Očak.skut_2013 | Návrh_2014 | Návrh_2015 | Návrh_2016 |
|--------------------------------|----------|---------|-----|----|-------|---|------------|----------|----------------|------------|------------|--------------------|
| ***** | | | | | | | | | | | | |
| Zvolili ste podmienku: TYPOL=R | | | | | | | | | | | | |
| 1.1 | 01.1.1.6 | 611000 | 0 | 0 | 41 | P_tarifný plat | 23617.77 | 21939.08 | 21000.00 | 20200.00 | 19500.00 | 19500.00 (ZUO) |
| 1.1 | 01.1.1.6 | 614000 | 0 | 0 | 41 | P_odmena starosta | 136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 1.1 | 01.1.1.6 | 623000 | 0 | 0 | 41 | P_Odvody do ZP starosta | 1199.83 | 1096.80 | 1100.00 | 1100.00 | 1000.00 | 2000.00 (ZUO) |
| 1.1 | 01.1.1.6 | 625001 | 0 | 0 | 41 | P_SP Nemocenské starosta | 197.23 | 193.17 | 300.00 | 300.00 | 300.00 | 300.00 (ZUO) |
| 1.1 | 01.1.1.6 | 625002 | 0 | 0 | 41 | P_SP Starobné starosta | 3331.12 | 3071.04 | 3000.00 | 3000.00 | 3000.00 | 3000.00 (ZUO) |
| 1.1 | 01.1.1.6 | 625003 | 0 | 0 | 41 | P_SP Urazové starosta | 191.83 | 175.44 | 180.00 | 180.00 | 180.00 | 180.00 (ZUO) |
| 1.1 | 01.1.1.6 | 625004 | 0 | 0 | 41 | P_SP Invalidné starosta | 713.78 | 658.08 | 640.00 | 640.00 | 640.00 | 700.00 (ZUO) |
| 1.1 | 01.1.1.6 | 625005 | 0 | 0 | 41 | P_SP Poist.v Nezamest. starosta | 237.82 | 219.36 | 200.00 | 200.00 | 200.00 | 200.00 (ZUO) |
| 1.1 | 01.1.1.6 | 625007 | 0 | 0 | 41 | P_SP Rezervný starosta | 1130.12 | 1041.96 | 1000.00 | 1000.00 | 1000.00 | 1000.00 (ZUO) |
| 1.1 | 01.1.1.6 | 631001 | 0 | 0 | 41 | P_Cestovné starosta | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 (ZUO) |
| 1.1 | 01.1.1.6 | 632003 | 0 | 0 | 41 | P_OCU mobil starosta | 1138.85 | 699.80 | 700.00 | 700.00 | 600.00 | 600.00 (ZUO) |
| 1.1 | 01.1.1.6 | 633016 | 0 | 0 | 41 | P_Reprezentačné starosta | 142.86 | 202.57 | 200.00 | 200.00 | 200.00 | 200.00 (ZUO) |
| 1.1 | 01.1.1.6 | 637001 | 0 | 0 | 41 | P_Školenie starosta | 0.00 | 0.00 | 200.00 | 200.00 | 200.00 | 200.00 (ZUO) |
| 1.1 | 01.1.1.6 | 637014 | 0 | 0 | 41 | P_stravovanie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 1.1 | 01.1.1.6 | | | | | Obce | 32037.21 | 29297.30 | 28520.00 | 27720.00 | 26820.00 | 28080.00 (FK)** |
| 1.1 | | | | | | PODPROGRAM: Manažment - starosta obce | 32037.21 | 29297.30 | 28520.00 | 27720.00 | 26820.00 | 28080.00 (PR2)**** |
| | | | | | | | | | | | | |
| 1.2 | 01.1.2. | 611000 | 0 | 0 | 41 | P_Plat - kontrolór | 612.13 | 719.05 | 720.00 | 720.00 | 750.00 | 800.00 (ZUO) |
| 1.2 | 01.1.2. | 621000 | 0 | 0 | 41 | P_VsZPKontrolor | 19.20 | 0.00 | 0.00 | 60.00 | 60.00 | 60.00 (ZUO) |
| 1.2 | 01.1.2. | 623000 | 0 | 0 | 41 | P_Kontrolor Doverná | 42.20 | 72.27 | 70.00 | 10.00 | 0.00 | 0.00 (ZUO) |
| 1.2 | 01.1.2. | 625001 | 0 | 0 | 41 | P_Nemocenské Kontrolór | 8.54 | 10.10 | 12.00 | 12.00 | 12.00 | 12.00 (ZUO) |
| 1.2 | 01.1.2. | 625002 | 0 | 0 | 41 | P_Starobné - Kontrolór | 85.92 | 101.19 | 100.00 | 100.00 | 100.00 | 110.00 (ZUO) |
| 1.2 | 01.1.2. | 625003 | 0 | 0 | 41 | P_Urazové - Kontrolór | 4.83 | 5.76 | 8.00 | 8.00 | 8.00 | 8.00 (ZUO) |
| 1.2 | 01.1.2. | 625004 | 0 | 0 | 41 | P_Invalidné - Kontrolór | 18.34 | 21.66 | 20.00 | 20.00 | 30.00 | 30.00 (ZUO) |
| 1.2 | 01.1.2. | 625005 | 0 | 0 | 41 | P_Poist.v Nezam.-Kontrolór | 6.08 | 7.20 | 8.00 | 8.00 | 10.00 | 10.00 (ZUO) |
| 1.2 | 01.1.2. | 625007 | 0 | 0 | 41 | P_Rezervný - Kontrolór | 29.10 | 34.32 | 35.00 | 35.00 | 40.00 | 40.00 (ZUO) |
| 1.2 | 01.1.2. | 631001 | 0 | 0 | 41 | P_Cestovné Kontrolor | 9.80 | 0.00 | 20.00 | 20.00 | 20.00 | 20.00 (ZUO) |
| 1.2 | 01.1.2. | 633009 | 0 | 0 | 41 | P_Kontrolor knihy, tlač | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 1.2 | 01.1.2. | 637001 | 0 | 0 | 41 | P_Školenie Kontrolór | 104.90 | 0.00 | 100.00 | 100.00 | 100.00 | 200.00 (ZUO) |
| 1.2 | 01.1.2. | 637003 | 0 | 0 | 41 | P_Inzercia Kontrolor | 217.62 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 (ZUO) |
| 1.2 | 01.1.2. | 637016 | 0 | 0 | 41 | P_Kontrolór pridel do SF | 5.09 | 6.40 | 10.00 | 10.00 | 10.00 | 12.00 (ZUO) |
| 1.2 | 01.1.2. | | | | | Finančná a rozpočt.oblasť | 1163.75 | 977.95 | 1203.00 | 1203.00 | 1140.00 | 1302.00 (FK)** |
| 1.2 | | | | | | PODPROGRAM: Kontrolna činnosť | 1163.75 | 977.95 | 1203.00 | 1203.00 | 1140.00 | 1302.00 (PR2)**** |
| | | | | | | | | | | | | |
| 1.3 | 01.1.1.6 | 637005 | 0 | 0 | 41 | P_Audit obce | 941.74 | 744.00 | 800.00 | 800.00 | 800.00 | 800.00 (ZUO) |
| 1.3 | 01.1.1.6 | | | | | Obce | 941.74 | 744.00 | 800.00 | 800.00 | 800.00 | 800.00 (FK)** |
| 1.3 | | | | | | PODPROGRAM: Finančná oblasť - audit | 941.74 | 744.00 | 800.00 | 800.00 | 800.00 | 800.00 (PR2)**** |
| | | | | | | | | | | | | |
| 1.4 | 01.1.1.6 | 642006 | 0 | 0 | 41 | P_Členské /ZMOS,ZMO Raj.Dol,ZRD,RVC | 1553.45 | 1566.19 | 1250.00 | 1250.00 | 1372.00 | 1372.00 (ZUO) |
| 1.4 | 01.1.1.6 | | | | | Obce | 1553.45 | 1566.19 | 1250.00 | 1250.00 | 1372.00 | 1372.00 (FK)** |
| 1.4 | | | | | | PODPROGRAM: Členstvo v samospr.organiz.a združ. | 1553.45 | 1566.19 | 1250.00 | 1250.00 | 1372.00 | 1372.00 (PR2)**** |
| | | | | | | | | | | | | |
| 1 | | | | | | PROGRAM : PLÁNOVANIE, MANAŽMENT A KONTROLA | 35696.15 | 32585.44 | 31773.00 | 30973.00 | 30132.00 | 31554.00 (PR1)**** |
| ----- | | | | | | | | | | | | |
| 2.1 | 01.1.1.6 | 633006 | 0 | 0 | 41 | P_Propagačný materiál | 959.90 | 87.00 | 300.00 | 100.00 | 500.00 | 500.00 (ZUO) |
| 2.1 | 01.1.1.6 | 637002 | 0 | 0 | 41 | P_Konkurzy a sutaže propagácia | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 (ZUO) |
| 2.1 | 01.1.1.6 | | | | | Obce | 959.90 | 87.00 | 300.00 | 700.00 | 500.00 | 500.00 (FK)** |
| 2.1 | | | | | | PODPROGRAM: Propagácia a prezentácia obce | 959.90 | 87.00 | 300.00 | 700.00 | 500.00 | 500.00 (PR2)**** |
| | | | | | | | | | | | | |
| 2.2 | 08.2.0.9 | 637027 | 0 | 0 | 41 | P_Kronika obce dohoda | 0.00 | 0.00 | 50.00 | 50.00 | 100.00 | 100.00 (ZUO) |

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NÁVRH ROZPOČTU (Podľa programov) (Výber=1, Typ_výpisu=1) PR+FK+Pol(6)+Org+Úz+Zdroj na rok: 2014

| Program | Ostp | Položka | Org | Úz | Zdroj | Skut._2011 | Skut._2012 | SR_2013 | Očak.skut_2013 | Návrh_2014 | Návrh_2015 | Návrh_2016 |
|---------------------------------|----------|---|-----|----|--|------------|------------|---------|----------------|------------|------------|-------------------|
| ***** | | | | | | | | | | | | |
| Zvolili ste podmienku: TYPPOL=R | | | | | | | | | | | | |
| 2.2 | | 08.2.0.9 | | | Ost.kult.sluzby vr.k.dom. | 0.00 | 0.00 | 50.00 | 50.00 | 100.00 | 100.00 | 100.00 (FK)** |
| 2.2 | | PODPROGRAM: Kronika obce | | | | 0.00 | 0.00 | 50.00 | 50.00 | 100.00 | 100.00 | 100.00 (PR2)**** |
| 2.3 | 01.1.1.6 | 625002 | 0 | 0 | 41 P_Na strobne poistenie | 0.00 | 0.00 | 0.00 | 40.00 | 50.00 | 50.00 | 50.00 (ZUO) |
| 2.3 | 01.1.1.6 | 625003 | 0 | 0 | 41 P_Urazove doh.web stránka | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 10.00 (ZUO) |
| 2.3 | 01.1.1.6 | 625007 | 0 | 0 | 41 P_Na poist.do rezer.fondu | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 | 20.00 (ZUO) |
| 2.3 | 01.1.1.6 | 637027 | 0 | 0 | 41 P_Infor.system-dohoda | 224.32 | 280.00 | 250.00 | 480.00 | 500.00 | 500.00 | 500.00 (ZUO) |
| 2.3 | 01.1.1.6 | | | | Obce | 224.32 | 280.00 | 250.00 | 550.00 | 580.00 | 580.00 | 580.00 (FK)** |
| 2.3 | | PODPROGRAM: Informačný systém-web stránka | | | | 224.32 | 280.00 | 250.00 | 550.00 | 580.00 | 580.00 | 580.00 (PR2)**** |
| 2.4 | 01.1.1.6 | 633006 | 0 | 0 | 41 P_Infor.tabule-material | 0.00 | 0.00 | 800.00 | 100.00 | 800.00 | 800.00 | 800.00 (ZUO) |
| 2.4 | 01.1.1.6 | | | | Obce | 0.00 | 0.00 | 800.00 | 100.00 | 800.00 | 800.00 | 800.00 (FK)** |
| 2.4 | | PODPROGRAM: Informačné tabule obce | | | | 0.00 | 0.00 | 800.00 | 100.00 | 800.00 | 800.00 | 800.00 (PR2)**** |
| 2 | | PROGRAM : PROPAGÁCIA A MARKETING | | | | 1184.22 | 367.00 | 1400.00 | 1400.00 | 1980.00 | 1980.00 | 1980.00 (PR1)**** |
| ----- | | | | | | | | | | | | |
| 3.1 | 01.1.1.6 | 637005 | 0 | 0 | 41 P_pravne sluzby | 0.00 | 79.58 | 0.00 | 0.00 | 100.00 | 100.00 | 100.00 (ZUO) |
| 3.1 | 01.1.1.6 | 637027 | 0 | 0 | 41 P_Pravne sluzby | 0.00 | 0.00 | 100.00 | 50.00 | 100.00 | 100.00 | 100.00 (ZUO) |
| 3.1 | 01.1.1.6 | | | | Obce | 0.00 | 79.58 | 100.00 | 50.00 | 200.00 | 200.00 | 200.00 (FK)** |
| 3.1 | | PODPROGRAM: Právne služby | | | | 0.00 | 79.58 | 100.00 | 50.00 | 200.00 | 200.00 | 200.00 (PR2)**** |
| 3.2 | 01.1.1.6 | 611000 | 0 | 0 | 41 P_Poslanci odvody zamestnanec | 92.81 | 186.31 | 186.00 | 186.00 | 130.00 | 130.00 | 130.00 (ZUO) |
| 3.2 | 01.1.1.6 | 621000 | 0 | 0 | 41 P_Poslanci odvody VŠZ org. | 72.40 | 138.40 | 138.40 | 138.40 | 200.00 | 200.00 | 200.00 (ZUO) |
| 3.2 | 01.1.1.6 | 623000 | 0 | 0 | 41 P_Poslanci odvody Dôvera org | 12.00 | 32.00 | 32.00 | 32.00 | 40.00 | 40.00 | 40.00 (ZUO) |
| 3.2 | 01.1.1.6 | 625002 | 0 | 0 | 41 P_Poslanci Starobné org. | 118.15 | 237.89 | 230.00 | 230.00 | 300.00 | 300.00 | 300.00 (ZUO) |
| 3.2 | 01.1.1.6 | 625003 | 0 | 0 | 41 P_Poslanci Urazové org. | 6.70 | 12.94 | 20.00 | 20.00 | 30.00 | 30.00 | 30.00 (ZUO) |
| 3.2 | 01.1.1.6 | 625004 | 0 | 0 | 41 P_Poslanci Invalidné org | 25.30 | 50.39 | 50.00 | 50.00 | 70.00 | 70.00 | 70.00 (ZUO) |
| 3.2 | 01.1.1.6 | 625007 | 0 | 0 | 41 P_Poslanci Rezer.org | 40.05 | 80.28 | 100.00 | 100.00 | 120.00 | 120.00 | 120.00 (ZUO) |
| 3.2 | 01.1.1.6 | 633016 | 0 | 0 | 41 P_Reprezentačné+občerstvenie | 83.78 | 99.23 | 120.00 | 120.00 | 140.00 | 140.00 | 140.00 (ZUO) |
| 3.2 | 01.1.1.6 | 637026 | 0 | 0 | 41 P_Odmeny poslancom | 983.56 | 1517.69 | 1500.00 | 1500.00 | 1900.00 | 1900.00 | 1900.00 (ZUO) |
| 3.2 | 01.1.1.6 | | | | Obce | 1434.75 | 2355.13 | 2376.40 | 2376.40 | 2930.00 | 2930.00 | 2930.00 (FK)** |
| 3.2 | | PODPROGRAM: Činnosť obce OZ | | | | 1434.75 | 2355.13 | 2376.40 | 2376.40 | 2930.00 | 2930.00 | 2930.00 (PR2)**** |
| 3.3 | 01.1.1.6 | 636001 | 0 | 0 | 41 P_Najom pozemkov /Zšpozemk.pasienok | 51.00 | 51.00 | 51.00 | 51.00 | 51.00 | 51.00 | 51.00 (ZUO) |
| 3.3 | 01.1.1.6 | | | | Obce | 51.00 | 51.00 | 51.00 | 51.00 | 51.00 | 51.00 | 51.00 (FK)** |
| 3.3 | | PODPROGRAM: Evidencia majetku obce | | | | 51.00 | 51.00 | 51.00 | 51.00 | 51.00 | 51.00 | 51.00 (PR2)**** |
| 3.4 | 01.1.1.6 | 631001 | 0 | 0 | 41 P_Cestovné zamest.obce | 0.00 | 53.20 | 70.00 | 30.00 | 100.00 | 100.00 | 100.00 (ZUO) |
| 3.4 | 01.1.1.6 | 634005 | 0 | 0 | 41 P_karty, známky, parkovne | 0.00 | 3.50 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 (ZUO) |
| 3.4 | 01.1.1.6 | 637001 | 0 | 0 | 41 P_Školenie zamestnancov | 396.80 | 581.00 | 600.00 | 690.00 | 1000.00 | 1000.00 | 1000.00 (ZUO) |
| 3.4 | 01.1.1.6 | | | | Obce | 396.80 | 637.70 | 670.00 | 720.00 | 1110.00 | 1110.00 | 1110.00 (FK)** |
| 3.4 | | PODPROGRAM: Vzdelávanie zamestn.obce | | | | 396.80 | 637.70 | 670.00 | 720.00 | 1110.00 | 1110.00 | 1110.00 (PR2)**** |
| 3.5 | 01.1.1.6 | 633004 | 0 | 1 | 41 P_Prev.stroje..nákup autaSEAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 3.5 | 01.1.1.6 | 634001 | 0 | 0 | 41 P_Os.doprava palivo | 1887.17 | 1992.60 | 1600.00 | 1600.00 | 1600.00 | 1600.00 | 1600.00 (ZUO) |
| 3.5 | 01.1.1.6 | 634001 | 0 | 1 | 41 P_palivo SEAT.. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 3.5 | 01.1.1.6 | 634001 | | | Palivo,mazivá,oleje,šp.k. | 1887.17 | 1992.60 | 1600.00 | 1600.00 | 1600.00 | 1600.00 | 1600.00 (Pol)* |
| 3.5 | 01.1.1.6 | 634002 | 0 | 0 | 41 P_Os.doprava servis,údržba vozidiel | 433.83 | 429.26 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 (ZUO) |
| 3.5 | 01.1.1.6 | 634002 | 0 | 1 | 41 P_servis,údržba..SEAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 3.5 | 01.1.1.6 | 634002 | | | Servis,údržba,opr.a výd.. | 433.83 | 429.26 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 (Pol)* |

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NÁVRH ROZPOČTU (Podľa programov) (Výber=1, Typ_výpisu=1) PR+FK+Pol(6)+Org+Úz+Zdroj na rok: 2014

| Program | Ostp | Položka | Org | Úz | Zdroj | Skut._2011 | Skut._2012 | SR_2013 | Očak.skut_2013 | Návrh_2014 | Návrh_2015 | Návrh_2016 | |
|---------------------------------|--|---------|-----|----|-------|-------------------------------------|------------|---------|----------------|------------|------------|------------|-------------------|
| ***** | | | | | | | | | | | | | |
| Zvolili ste podmienku: TYPPOL=R | | | | | | | | | | | | | |
| 3.5 | 01.1.1.6 | 634003 | 0 | 0 | 41 | P_Os.doprava poistenie | 479.51 | 479.51 | 400.00 | 400.00 | 200.00 | 200.00 | 200.00 (ZUO) |
| 3.5 | 01.1.1.6 | 634003 | 0 | 1 | 41 | P_poistenie SEAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 3.5 | 01.1.1.6 | 634003 | | | | Poistenie | 479.51 | 479.51 | 400.00 | 400.00 | 200.00 | 200.00 | 200.00 (Pol)* |
| 3.5 | 01.1.1.6 | 634005 | 0 | 0 | 41 | P_Os.doprava parkov.karty | 0.00 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 (ZUO) |
| 3.5 | 01.1.1.6 | | | | | Obce | 2800.51 | 2901.37 | 2550.00 | 2550.00 | 2350.00 | 2350.00 | 2350.00 (FK)** |
| 3.5 | PODPROGRAM: Osobná doprava | | | | | | 2800.51 | 2901.37 | 2550.00 | 2550.00 | 2350.00 | 2350.00 | 2350.00 (PR2)**** |
| | | | | | | | | | | | | | |
| 3.6 | 01.3.2. | 611000 | 0 | 0 | 111 | P_Volby VUC 2013/ | 0.00 | 17.39 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 3.6 | 01.3.2. | 621000 | 0 | 0 | 111 | P_VsZ Volby VUC 2013 //Volby do NRS | 0.00 | 26.04 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 (ZUO) |
| 3.6 | 01.3.2. | 623000 | 0 | 0 | 111 | P_Vol.VUC 2013/V ost.zdrav.poist.20 | 0.00 | 11.16 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 (ZUO) |
| 3.6 | 01.3.2. | 625002 | 0 | 0 | 111 | P_Volby VUC 2013/Volby NRSR Starobn | 0.00 | 5.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 3.6 | 01.3.2. | 625003 | 0 | 0 | 111 | P_Vol.VUC 2013/Volby NRSR Urazové o | 0.00 | 1.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 3.6 | 01.3.2. | 625004 | 0 | 0 | 111 | P_Vol.VUC 2013/Volby NRSR Invalid.o | 0.00 | 1.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 3.6 | 01.3.2. | 625007 | 0 | 0 | 111 | P_Vol.VUC2013/Volby NRSR Rezer.org2 | 0.00 | 1.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 3.6 | 01.3.2. | 631001 | 0 | 0 | 111 | P_Vol.VUC2013 /Volby NRSR cestovné | 0.00 | 2.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 3.6 | 01.3.2. | 632003 | 0 | 0 | 111 | P_Volby VUC telek.služby | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 3.6 | 01.3.2. | 633006 | 0 | 0 | 111 | P_Vol.VUC2013/0 materiál | 0.00 | 10.13 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 (ZUO) |
| 3.6 | 01.3.2. | 633016 | 0 | 0 | 111 | P_Vol.VUC2013/ občerstvenie2013/ | 0.00 | 41.52 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 (ZUO) |
| 3.6 | 01.3.2. | 634001 | 0 | 0 | 111 | P_Volby VUC palivo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 3.6 | 01.3.2. | 637007 | 0 | 0 | 111 | P_Vol.VUC2013/ cestovné cudzim2012/ | 0.00 | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 3.6 | 01.3.2. | 637014 | 0 | 0 | 111 | P_Vol.VUC2013/ stravovanie2012/ | 0.00 | 114.40 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 (ZUO) |
| 3.6 | 01.3.2. | 637026 | 0 | 0 | 111 | P_Vol.VUC2013/odmena | 0.00 | 391.92 | 0.00 | 0.00 | 0.00 | 0.00 | 410.00 (ZUO) |
| 3.6 | 01.3.2. | 637027 | 0 | 0 | 111 | P_Volby do VUC 2013 dohody | 1091.00 | 175.30 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 (ZUO) |
| 3.6 | 01.3.2. | 637037 | 0 | 0 | 111 | P_Volby NRSR vratka | 0.00 | 15.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 3.6 | 01.3.2. | | | | | Rámcové plán.a štat.služ. | 1091.00 | 823.73 | 500.00 | 500.00 | 0.00 | 0.00 | 650.00 (FK)** |
| 3.6 | PODPROGRAM: Volby do VUC //Volby do NRSR// | | | | | | 1091.00 | 823.73 | 500.00 | 500.00 | 0.00 | 0.00 | 650.00 (PR2)**** |
| | | | | | | | | | | | | | |
| 3.7 | 01.3.2. | 621000 | 0 | 0 | 111 | P_Volby EU parlament VsZP | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 (ZUO) |
| 3.7 | 01.3.2. | 623000 | 0 | 0 | 111 | P_Volby EU parlament ost.ZP | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 (ZUO) |
| 3.7 | 01.3.2. | 633006 | 0 | 0 | 111 | P_Volby EU parlament materiál | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 (ZUO) |
| 3.7 | 01.3.2. | 633016 | 0 | 0 | 111 | P_Volby EU parlament občerstvenie | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 (ZUO) |
| 3.7 | 01.3.2. | 637014 | 0 | 0 | 111 | P_Volby do EU parlament stravovanie | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 (ZUO) |
| 3.7 | 01.3.2. | 637026 | 0 | 0 | 111 | P_Volby EU parlament odmena | 0.00 | 0.00 | 0.00 | 0.00 | 410.00 | 0.00 | 0.00 (ZUO) |
| 3.7 | 01.3.2. | 637027 | 0 | 0 | 111 | P_Volby EU parlament dohody | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 (ZUO) |
| 3.7 | 01.3.2. | | | | | Rámcové plán.a štat.služ. | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | 0.00 (FK)** |
| 3.7 | PODPROGRAM: Volby EU parlament | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | 0.00 (PR2)**** |
| | | | | | | | | | | | | | |
| 3.8 | 01.3.2. | 621000 | 0 | 0 | 111 | P_Volby prezidnet SR VsZP | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 (ZUO) |
| 3.8 | 01.3.2. | 623000 | 0 | 0 | 111 | P_Volby prezident SR ostat.ZP | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 (ZUO) |
| 3.8 | 01.3.2. | 633006 | 0 | 0 | 111 | P_Volby prezident SR materiál | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 (ZUO) |
| 3.8 | 01.3.2. | 633016 | 0 | 0 | 111 | P_Volby prezident SR občerstvenie | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 (ZUO) |
| 3.8 | 01.3.2. | 637014 | 0 | 0 | 111 | P_Volby prezident SR stravovanie | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 (ZUO) |
| 3.8 | 01.3.2. | 637026 | 0 | 0 | 111 | P_Volby prezident SR odmena | 0.00 | 0.00 | 0.00 | 0.00 | 410.00 | 0.00 | 0.00 (ZUO) |
| 3.8 | 01.3.2. | 637027 | 0 | 0 | 111 | P_Volby prezident SR dohoda | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 (ZUO) |
| 3.8 | 01.3.2. | | | | | Rámcové plán.a štat.služ. | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | 0.00 (FK)** |
| 3.8 | PODPROGRAM: Volby prezident SR | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | 0.00 (PR2)**** |
| | | | | | | | | | | | | | |
| 3.9 | 01.3.2. | 621000 | 0 | 0 | 111 | P_Volby komunálne VsZP | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 (ZUO) |
| 3.9 | 01.3.2. | 623000 | 0 | 0 | 111 | P_Volby komunálne ost.ZP | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 (ZUO) |
| 3.9 | 01.3.2. | 633006 | 0 | 0 | 111 | P_Volby komunálne materiál | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 (ZUO) |
| 3.9 | 01.3.2. | 633016 | 0 | 0 | 111 | P_Volby komunálne občerstvenie | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 (ZUO) |

Obec Kunerad

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Číslo dokladu = 0

NÁVRH ROZPOČTU (Podľa programov) (Výber=1, Typ_výpisu=1) PR+FK+Pol(6)+Org+Úz+Zdroj na rok: 2014

| Program | Ostp | Polozka | Org | Úz | Zdroj | Skut._2011 | Skut._2012 | SR_2013 | Očak.skut_2013 | Návrh_2014 | Návrh_2015 | Návrh_2016 | |
|--------------------------------|----------|---------|-----|----|-------|--|------------|---------|----------------|------------|------------|------------|-------------------|
| ***** | | | | | | | | | | | | | |
| Zvolili ste podmienku: TYPOL=R | | | | | | | | | | | | | |
| 3.9 | 01.3.2. | 637014 | 0 | 0 | 111 | P_Volby komunálne stravovanie | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 (ZUO) |
| 3.9 | 01.3.2. | 637026 | 0 | 0 | 111 | P_Volby komunálne odmena | 0.00 | 0.00 | 0.00 | 0.00 | 410.00 | 0.00 | 0.00 (ZUO) |
| 3.9 | 01.3.2. | 637027 | 0 | 0 | 111 | P_Volby komunálne dohody | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 (ZUO) |
| 3.9 | 01.3.2. | | | | | Rámcové plán.a štat.služ. | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | 0.00 (FK)** |
| 3.9 | | | | | | PODPROGRAM: Volby komunálne | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | 0.00 (PR2)**** |
| 3 | | | | | | PROGRAM : INTERNÉ SLUŽBY OBCE | 5774.06 | 6848.51 | 6247.40 | 6247.40 | 8591.00 | 6641.00 | 7291.00 (PR1)**** |
| ----- | | | | | | | | | | | | | |
| 4.1 | 01.1.1.6 | 611000 | 0 | 0 | 111 | P_Hlás.a evid.obyv.-dotácia ŠR | 319.77 | 324.39 | 320.00 | 321.42 | 320.00 | 320.00 | 320.00 (ZUO) |
| 4.1 | 01.1.1.6 | | | | | Obce | 319.77 | 324.39 | 320.00 | 321.42 | 320.00 | 320.00 | 320.00 (FK)** |
| 4.1 | | | | | | PODPROGRAM: Klientské služby-Hlásenie a evid.obyv.-dotácia | 319.77 | 324.39 | 320.00 | 321.42 | 320.00 | 320.00 | 320.00 (PR2)**** |
| 4.2 | 08.4.0. | 632002 | 0 | 0 | 41 | P_Cintorín voda | 10.03 | 38.69 | 50.00 | 40.00 | 50.00 | 50.00 | 50.00 (ZUO) |
| 4.2 | 08.4.0. | 633006 | 0 | 0 | 41 | T_Všeobecný materiál | 0.00 | 45.35 | 0.00 | 100.00 | 100.00 | 100.00 | 100.00 (ZUO) |
| 4.2 | 08.4.0. | 635006 | 0 | 0 | 41 | P_Cintorín služby | 0.00 | 0.00 | 50.00 | 10.00 | 50.00 | 50.00 | 50.00 (ZUO) |
| 4.2 | 08.4.0. | 637004 | 0 | 0 | 41 | P_všeobecné služby | 0.00 | 0.00 | 0.00 | 100.00 | 50.00 | 50.00 | 50.00 (ZUO) |
| 4.2 | 08.4.0. | 642001 | 0 | 0 | 41 | P_Transfer Rímskokat.farnosť | 330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 4.2 | 08.4.0. | | | | | Nábož.a iné spoloč.sluzby | 340.03 | 84.04 | 100.00 | 250.00 | 250.00 | 250.00 | 250.00 (FK)** |
| 4.2 | | | | | | PODPROGRAM: Cintorínske služby | 340.03 | 84.04 | 100.00 | 250.00 | 250.00 | 250.00 | 250.00 (PR2)**** |
| 4.3 | 08.3.0. | 633006 | 0 | 0 | 41 | P_Miestny rozhlas materiál | 0.00 | 0.00 | 200.00 | 50.00 | 200.00 | 200.00 | 200.00 (ZUO) |
| 4.3 | 08.3.0. | 637004 | 0 | 0 | 41 | P_Miestny rozhlas služba | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 4.3 | 08.3.0. | | | | | Vysielacie a vydav.sluzby | 0.00 | 0.00 | 200.00 | 50.00 | 200.00 | 200.00 | 200.00 (FK)** |
| 4.3 | | | | | | PODPROGRAM: Miestny rozhlas | 0.00 | 0.00 | 200.00 | 50.00 | 200.00 | 200.00 | 200.00 (PR2)**** |
| 4.4 | 01.1.1.6 | 641006 | 0 | 0 | 41 | P_Spoloč.obecný úrad- obec | 2659.46 | 2177.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 4.4 | 01.1.1.6 | 641009 | 0 | 0 | 41 | P_Spol.obec.úrad z obce | 0.00 | 0.00 | 2200.00 | 2200.00 | 3300.00 | 3300.00 | 3300.00 (ZUO) |
| 4.4 | 01.1.1.6 | | | | | Obce | 2659.46 | 2177.37 | 2200.00 | 2200.00 | 3300.00 | 3300.00 | 3300.00 (FK)** |
| 4.4 | | | | | | PODPROGRAM: Stavebná agenda+opatrov.sl.Spol.obecný úrad z obce | 2659.46 | 2177.37 | 2200.00 | 2200.00 | 3300.00 | 3300.00 | 3300.00 (PR2)**** |
| 4.5 | 01.1.1.6 | 641006 | 0 | 0 | 111 | P_Spoloč.obecný úrad-dotácia ŠR | 901.20 | 914.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 4.5 | 01.1.1.6 | 641013 | 0 | 0 | 111 | P_Spol.obec.úrad dotácia SR stavebn | 0.00 | 0.00 | 920.00 | 905.82 | 920.00 | 920.00 | 920.00 (ZUO) |
| 4.5 | 01.1.1.6 | | | | | Obce | 901.20 | 914.19 | 920.00 | 905.82 | 920.00 | 920.00 | 920.00 (FK)** |
| 4.5 | | | | | | PODPROGRAM: Stavebná agenda Spol.obec.úrad ŠR | 901.20 | 914.19 | 920.00 | 905.82 | 920.00 | 920.00 | 920.00 (PR2)**** |
| 4.6 | 08.2.0. | 632001 | 0 | 0 | 41 | P_KD elek.energia | 1470.44 | 1516.48 | 1500.00 | 1600.00 | 1600.00 | 1600.00 | 1300.00 (ZUO) |
| 4.6 | 08.2.0. | 632001 | 0 | 1 | 41 | P_KD plyn | 5911.12 | 3730.39 | 5000.00 | 6000.00 | 6000.00 | 6000.00 | 6000.00 (ZUO) |
| 4.6 | 08.2.0. | 632001 | | | | Energie | 7381.56 | 5246.87 | 6500.00 | 7600.00 | 7600.00 | 7600.00 | 7300.00 (Pol)* |
| 4.6 | 08.2.0. | 632002 | 0 | 0 | 41 | P_KD voda | 331.09 | 523.56 | 500.00 | 100.00 | 500.00 | 500.00 | 500.00 (ZUO) |
| 4.6 | 08.2.0. | 633006 | 0 | 0 | 41 | P_KD materiál, čist.potreby,... | 275.20 | 458.70 | 500.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 (ZUO) |
| 4.6 | 08.2.0. | 637004 | 0 | 0 | 41 | P_KD služby/pranie obrusov,..../ | 171.01 | 161.35 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 (ZUO) |
| 4.6 | 08.2.0. | | | | | Kultúrne služby | 8158.86 | 6390.48 | 7700.00 | 8900.00 | 9300.00 | 9300.00 | 9000.00 (FK)** |
| 4.6 | | | | | | PODPROGRAM: Kultúrny dom | 8158.86 | 6390.48 | 7700.00 | 8900.00 | 9300.00 | 9300.00 | 9000.00 (PR2)**** |
| 4.7 | 01.1.1.6 | 641006 | 0 | 0 | 41 | P_Transfer CVC Žilina rozp.org | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 4.7 | 01.1.1.6 | 641009 | 0 | 0 | 41 | P_Transfer mestu Raj.Teplice mesto | 0.00 | 0.00 | 0.00 | 390.00 | 200.00 | 200.00 | 200.00 (ZUO) |
| 4.7 | 01.1.1.6 | 642004 | 0 | 0 | 41 | P_Transfer Rímskokat.cirkev cir.ško | 0.00 | 0.00 | 0.00 | 160.00 | 200.00 | 200.00 | 200.00 (ZUO) |
| 4.7 | 01.1.1.6 | 642014 | 0 | 0 | 41 | P_Transfer Jednotlivcovi Dag.Zad.Ta | 0.00 | 0.00 | 0.00 | 380.00 | 600.00 | 600.00 | 600.00 (ZUO) |
| 4.7 | 01.1.1.6 | | | | | Obce | 0.00 | 0.00 | 0.00 | 960.00 | 1000.00 | 1000.00 | 1000.00 (FK)** |
| 4.7 | | | | | | PODPROGRAM: Transfery | 0.00 | 0.00 | 0.00 | 960.00 | 1000.00 | 1000.00 | 1000.00 (PR2)**** |

Obec Kunerad

29.01.2014 15:36

Číslo dokladu = 0

NÁVRH ROZPOČTU (Podľa programov) (Výber=1, Typ_výpisu=1) PR+FK+Pol(6)+Org+Úz+Zdroj na rok: 2014

| Program | Ostp | Položka | Org | Úz | Zdroj | Skut._2011 | Skut._2012 | SR_2013 | Očak.skut_2013 | Návrh_2014 | Návrh_2015 | Návrh_2016 |
|---------------------------------|---------|---|-----|----|-------|------------------------------------|------------|----------|----------------|------------|------------|--------------------|
| ***** | | | | | | | | | | | | |
| Zvolili ste podmienku: TYPPOL=R | | | | | | | | | | | | |
| 4 | | PROGRAM : SLUŽBY OBČANOM | | | | 12379.32 | 9890.47 | 11440.00 | 13587.24 | 15290.00 | 15290.00 | 14990.00 (PR1)**** |
| ----- | | | | | | | | | | | | |
| 5.1 | 02.2.0. | 637027 | 0 | 0 | 41 | P_CO skladnik odmena | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 10.00 (ZUO) |
| 5.1 | 02.2.0. | | | | | Civilná ochrana | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 10.00 (FK)** |
| 5.1 | | PODPROGRAM: Civilná obrana | | | | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 (PR2)**** |
| ----- | | | | | | | | | | | | |
| 5.2 | 03.2.0. | 631001 | 0 | 0 | 41 | P_DHZ cestovne | 0.00 | 17.10 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 5.2 | 03.2.0. | 633006 | 0 | 0 | 41 | P_DHZ materiál | 630.21 | 578.38 | 500.00 | 350.00 | 350.00 | 350.00 (ZUO) |
| 5.2 | 03.2.0. | 633010 | 0 | 0 | 41 | P_DHZ odevy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 5.2 | 03.2.0. | 634001 | 0 | 0 | 41 | P_DHZ palivo | 114.00 | 204.30 | 200.00 | 200.00 | 200.00 | 200.00 (ZUO) |
| 5.2 | 03.2.0. | 634002 | 0 | 0 | 41 | P_DHZ servis údržba,STK | 72.00 | 76.00 | 90.00 | 90.00 | 90.00 | 90.00 (ZUO) |
| 5.2 | 03.2.0. | 634003 | 0 | 0 | 41 | P_DHZ poisťné | 193.23 | 193.23 | 200.00 | 200.00 | 200.00 | 200.00 (ZUO) |
| 5.2 | 03.2.0. | 637001 | 0 | 0 | 41 | P_DHZ školenia , kurzy, | 0.00 | 70.00 | 0.00 | 150.00 | 150.00 | 150.00 (ZUO) |
| 5.2 | 03.2.0. | | | | | Ochrana pred požiarmi | 1009.44 | 1139.01 | 990.00 | 990.00 | 990.00 | 990.00 (FK)** |
| 5.2 | | PODPROGRAM: Požiarná ochrana | | | | 1009.44 | 1139.01 | 990.00 | 990.00 | 990.00 | 990.00 | 990.00 (PR2)**** |
| ----- | | | | | | | | | | | | |
| 5 | | PROGRAM : BEZPEČNOSŤ, PRÁVO A PORIADOK | | | | 1009.44 | 1139.01 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 (PR1)**** |
| ----- | | | | | | | | | | | | |
| 6.1 | 05.1.0. | 633006 | 0 | 0 | 41 | P_Nákup nádob na kom.odpad 1100L a | 0.00 | 1748.00 | 500.00 | 500.00 | 500.00 | 500.00 (ZUO) |
| 6.1 | 05.1.0. | 637004 | 0 | 0 | 41 | P_T+T vývoz odpadu FO | 4360.51 | 4152.78 | 4800.00 | 4800.00 | 4800.00 | 4800.00 (ZUO) |
| 6.1 | 05.1.0. | 637004 | 0 | 1 | 41 | P_T+T vývoz odpadu PO | 426.09 | 272.60 | 300.00 | 300.00 | 350.00 | 350.00 (ZUO) |
| 6.1 | 05.1.0. | 637004 | 0 | 2 | 41 | P_Urik VOK vývoz odpadu | 1079.10 | 1079.10 | 1200.00 | 1600.00 | 1800.00 | 1800.00 (ZUO) |
| 6.1 | 05.1.0. | 637004 | | | | Všeobecné služby | 5865.70 | 5504.48 | 6300.00 | 6700.00 | 6950.00 | 6950.00 (Po1)* |
| 6.1 | 05.1.0. | | | | | Nakladanie s odpadmi | 5865.70 | 7252.48 | 6800.00 | 7200.00 | 7450.00 | 7450.00 (FK)** |
| 6.1 | | PODPROGRAM: Vývoz odpadu-T+T,Urik-VOK | | | | 5865.70 | 7252.48 | 6800.00 | 7200.00 | 7450.00 | 7450.00 | 7450.00 (PR2)**** |
| ----- | | | | | | | | | | | | |
| 6.2 | 05.1.0. | 637004 | 0 | 0 | 41 | P_Skladka - FO ulož.,znesť.odpadu | 5832.98 | 5149.79 | 4800.00 | 4800.00 | 4900.00 | 4900.00 (ZUO) |
| 6.2 | 05.1.0. | 637004 | 0 | 1 | 41 | P_Skladka- PO ulož.,znesť.odpadu | 913.49 | 515.57 | 1000.00 | 1000.00 | 800.00 | 800.00 (ZUO) |
| 6.2 | 05.1.0. | 637004 | 0 | 2 | 41 | P_Skladka- VOK | 427.30 | 478.10 | 500.00 | 700.00 | 800.00 | 800.00 (ZUO) |
| 6.2 | 05.1.0. | 637004 | | | | Všeobecné služby | 7173.77 | 6143.46 | 6300.00 | 6500.00 | 6500.00 | 6500.00 (Po1)* |
| 6.2 | 05.1.0. | 637012 | 0 | 0 | 41 | P_Skladka - váženie odpadu | 195.39 | 154.28 | 200.00 | 200.00 | 200.00 | 200.00 (ZUO) |
| 6.2 | 05.1.0. | | | | | Nakladanie s odpadmi | 7369.16 | 6297.74 | 6500.00 | 6700.00 | 6700.00 | 6700.00 (FK)** |
| 6.2 | | PODPROGRAM: Uloženie,zneškod.a váženie odpadu | | | | 7369.16 | 6297.74 | 6500.00 | 6700.00 | 6700.00 | 6700.00 | 6700.00 (PR2)**** |
| ----- | | | | | | | | | | | | |
| 6.3 | 05.1.0. | 721009 | 0 | 0 | 41 | P_Združ.Raj.dolina | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 6.3 | 05.1.0. | 722003 | 0 | 0 | 41 | P_Sklad.nová kazeta | 1045.80 | 1267.35 | 1267.35 | 1267.35 | 1270.00 | 1270.00 (ZUO) |
| 6.3 | 05.1.0. | | | | | Nakladanie s odpadmi | 1045.80 | 1267.35 | 1267.35 | 1267.35 | 1270.00 | 1270.00 (FK)** |
| 6.3 | | PODPROGRAM: Združenie Raj.dolina splátky | | | | 1045.80 | 1267.35 | 1267.35 | 1267.35 | 1270.00 | 1270.00 | 1270.00 (PR2)**** |
| ----- | | | | | | | | | | | | |
| 6.4 | 05.1.0. | 633006 | 0 | 0 | 41 | P_Združ.Raj.dolina vrecia | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | 300.00 (ZUO) |
| 6.4 | 05.1.0. | | | | | Nakladanie s odpadmi | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | 300.00 (FK)** |
| 6.4 | | PODPROGRAM: Združenie Rajecká Dolina materiál | | | | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | 300.00 | 300.00 (PR2)**** |
| ----- | | | | | | | | | | | | |
| 6 | | PROGRAM : ODPADOVÉ HOSPODÁRSTVO | | | | 14280.66 | 14817.57 | 14567.35 | 15467.35 | 15720.00 | 15720.00 | 15720.00 (PR1)**** |
| ----- | | | | | | | | | | | | |
| 7.1 | 04.5.1. | 611000 | 0 | 0 | 111 | P_Cestna a poz.kom.ŠR | 50.68 | 51.41 | 51.00 | 51.52 | 51.00 | 51.00 (ZUO) |
| 7.1 | 04.5.1. | | | | | Cestná doprava | 50.68 | 51.41 | 51.00 | 51.52 | 51.00 | 51.00 (FK)** |
| 7.1 | | PODPROGRAM: Cestna a pozem.komunikácia | | | | 50.68 | 51.41 | 51.00 | 51.52 | 51.00 | 51.00 | 51.00 (PR2)**** |

Obec Kunerad

29.01.2014 15:36

Číslo dokladu = 0

NÁVRH ROZPOČTU (Podľa programov) (Výber=1, Typ_výpisu=1) PR+FK+Pol(6)+Org+Úz+Zdroj na rok: 2014

| Program | Ostp | Položka | Org | Úz | Zdroj | Skut._2011 | Skut._2012 | SR_2013 | Očak.skut_2013 | Návrh_2014 | Návrh_2015 | Návrh_2016 |
|--------------------------------|---------|---|-----|----|-------|-------------------------------------|------------|----------|----------------|------------|------------|--------------------|
| ***** | | | | | | | | | | | | |
| Zvolili ste podmienku: TYPOL=R | | | | | | | | | | | | |
| 7.2 | 04.5.1. | 633006 | 0 | 0 | 41 | P_Miestna kom.-materiál | 284.57 | 0.00 | 300.00 | 100.00 | 100.00 | 100.00 (ZUO) |
| 7.2 | 04.5.1. | 635006 | 0 | 0 | 41 | P_Miestna kom.-údržba | 0.00 | 0.00 | 200.00 | 100.00 | 200.00 | 200.00 (ZUO) |
| 7.2 | 04.5.1. | 637004 | 0 | 0 | 41 | P_Miest.kom.-služby | 724.62 | 2273.02 | 1000.00 | 2000.00 | 2000.00 | 2000.00 (ZUO) |
| 7.2 | 04.5.1. | 637004 | 0 | 2 | 41 | P_Urik zimná údržba posyp miest.kom | 0.00 | 217.20 | 500.00 | 200.00 | 300.00 | 300.00 (ZUO) |
| 7.2 | 04.5.1. | 637004 | | | | Všeobecné služby | 724.62 | 2490.22 | 1500.00 | 2200.00 | 2300.00 | 2300.00 (Po1) * |
| 7.2 | 04.5.1. | | | | | Cestná doprava | 1009.19 | 2490.22 | 2000.00 | 2400.00 | 2600.00 | 2600.00 (FK) ** |
| 7.2 | 06.3.0. | 717002 | 0 | 0 | 46 | P_Rozšir.vodovodu 1192 | 1404.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 7.2 | 06.3.0. | | | | | Zásobovanie vodou | 1404.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (FK) ** |
| 7.2 | | PODPROGRAM: Cestna a pozemna komunik.- z obce | | | | | 2413.19 | 2490.22 | 2000.00 | 2400.00 | 2600.00 | 2600.00 (PR2) **** |
| 7.3 | 04.5.1. | 637004 | 0 | 0 | 72 | P_Lesy SR transfer | 0.00 | 2000.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 7.3 | 04.5.1. | 711001 | 0 | 0 | 46 | P_Obstaranie miest.komunik. | 0.00 | 0.00 | 0.00 | 392.00 | 0.00 | 0.00 (ZUO) |
| 7.3 | 04.5.1. | 711001 | 0 | 0 | 72 | P_obstaranie pozemkov na MK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 7.3 | 04.5.1. | 711001 | | | | Nákup pozemkov | 0.00 | 0.00 | 0.00 | 392.00 | 0.00 | 0.00 (Po1) * |
| 7.3 | 04.5.1. | | | | | Cestná doprava | 0.00 | 2000.00 | 0.00 | 392.00 | 0.00 | 0.00 (FK) ** |
| 7.3 | | PODPROGRAM: Obstaranie miestnej komunikácie | | | | | 0.00 | 2000.00 | 0.00 | 392.00 | 0.00 | 0.00 (PR2) **** |
| 7.4 | 04.5.1. | 637004 | 0 | 0 | 111 | P_MV SR Cestna a pozem.komunikácia | 0.00 | 0.00 | 0.00 | 303.55 | 300.00 | 300.00 (ZUO) |
| 7.4 | 04.5.1. | | | | | Cestná doprava | 0.00 | 0.00 | 0.00 | 303.55 | 300.00 | 300.00 (FK) ** |
| 7.4 | | PODPROGRAM: MV SR Cestna a pozemk.komunikácia | | | | | 0.00 | 0.00 | 0.00 | 303.55 | 300.00 | 300.00 (PR2) **** |
| 7.5 | 04.5.1. | 637004 | 0 | 0 | 41 | P_Miest.komunikácia - služby | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 (ZUO) |
| 7.5 | 04.5.1. | 637004 | 0 | 0 | 72 | P_Lesy SR transfer na cest.a pozem. | 0.00 | 0.00 | 0.00 | 1000.00 | 0.00 | 0.00 (ZUO) |
| 7.5 | 04.5.1. | 637004 | | | | Všeobecné služby | 0.00 | 0.00 | 0.00 | 1500.00 | 0.00 | 0.00 (Po1) * |
| 7.5 | 04.5.1. | | | | | Cestná doprava | 0.00 | 0.00 | 0.00 | 1500.00 | 0.00 | 0.00 (FK) ** |
| 7.5 | | PODPROGRAM: Lesy SR transfer | | | | | 0.00 | 0.00 | 0.00 | 1500.00 | 0.00 | 0.00 (PR2) **** |
| 7 | | PROGRAM : KOMUNIKÁCIE | | | | | 2463.87 | 4541.63 | 2051.00 | 4647.07 | 2951.00 | 2951.00 (PR1) **** |
| ----- | | | | | | | | | | | | |
| 8.1 | 09.1.1. | 611000 | 0 | 0 | 41 | P_MS tarifný plat | 36122.69 | 40006.61 | 37000.00 | 35000.00 | 45000.00 | 45000.00 (ZUO) |
| 8.1 | 09.1.1. | 612001 | 0 | 0 | 41 | P_MŠ osobný príplatok | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 8.1 | 09.1.1. | 612002 | 0 | 0 | 41 | P_MŠ ostatné príplatky | 1144.58 | 1273.72 | 3000.00 | 2800.00 | 3000.00 | 3000.00 (ZUO) |
| 8.1 | 09.1.1. | 614000 | 0 | 0 | 41 | P_MŠ odmeny | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 | 1000.00 (ZUO) |
| 8.1 | 09.1.1. | 621000 | 0 | 0 | 41 | P_MŠ VŠZ poistné | 2928.95 | 2639.03 | 2100.00 | 2300.00 | 2500.00 | 2500.00 (ZUO) |
| 8.1 | 09.1.1. | 623000 | 0 | 0 | 41 | P_MŠ Doverná poistné | 1593.57 | 2265.73 | 1800.00 | 2100.00 | 2500.00 | 2500.00 (ZUO) |
| 8.1 | 09.1.1. | 625001 | 0 | 0 | 41 | P_MŠ Nemocenské poistenie | 632.35 | 686.39 | 600.00 | 600.00 | 800.00 | 800.00 (ZUO) |
| 8.1 | 09.1.1. | 625002 | 0 | 0 | 41 | P_MŠ Starobné | 5799.21 | 6866.75 | 6000.00 | 6000.00 | 7000.00 | 7000.00 (ZUO) |
| 8.1 | 09.1.1. | 625003 | 0 | 0 | 41 | P_MŠ úrazové | 361.18 | 392.06 | 350.00 | 350.00 | 550.00 | 550.00 (ZUO) |
| 8.1 | 09.1.1. | 625004 | 0 | 0 | 41 | P_MŠ Invalidné | 1356.15 | 1471.19 | 1200.00 | 1200.00 | 1400.00 | 1400.00 (ZUO) |
| 8.1 | 09.1.1. | 625005 | 0 | 0 | 41 | P_MŠ Poist.v Nezamestn. | 983.89 | 490.18 | 400.00 | 400.00 | 550.00 | 550.00 (ZUO) |
| 8.1 | 09.1.1. | 625007 | 0 | 0 | 41 | P_MŠ Rezervný fond | 2147.81 | 2329.53 | 2100.00 | 2100.00 | 2500.00 | 2500.00 (ZUO) |
| 8.1 | 09.1.1. | 631001 | 0 | 0 | 41 | P_MŠ cestovné | 0.00 | 0.00 | 100.00 | 100.00 | 100.00 | 100.00 (ZUO) |
| 8.1 | 09.1.1. | 632001 | 0 | 0 | 41 | P_MŠ elekt.energia | 2291.66 | 741.63 | 2000.00 | 2400.00 | 2500.00 | 3000.00 (ZUO) |
| 8.1 | 09.1.1. | 632001 | 0 | 1 | 41 | P_MŠ plyn | 7166.69 | 2964.54 | 6500.00 | 7500.00 | 7800.00 | 8300.00 (ZUO) |
| 8.1 | 09.1.1. | 632001 | | | | Energie | 9458.35 | 3706.17 | 8500.00 | 9900.00 | 10300.00 | 11300.00 (Po1) * |
| 8.1 | 09.1.1. | 632002 | 0 | 0 | 41 | P_MŠ voda | 634.46 | 405.53 | 800.00 | 800.00 | 1200.00 | 1200.00 (ZUO) |
| 8.1 | 09.1.1. | 632003 | 0 | 0 | 41 | P_MS telefon | 264.37 | 264.57 | 300.00 | 300.00 | 300.00 | 300.00 (ZUO) |
| 8.1 | 09.1.1. | 633001 | 0 | 0 | 41 | P_MS inter.nábytok | 1070.16 | 0.00 | 0.00 | 0.00 | 1000.00 | 200.00 (ZUO) |
| 8.1 | 09.1.1. | 633006 | 0 | 0 | 41 | P_MŠ materiál | 549.62 | 133.93 | 600.00 | 600.00 | 900.00 | 1000.00 (ZUO) |
| 8.1 | 09.1.1. | 633009 | 0 | 0 | 41 | P_MS knihy, tlačivá, časopisy | 12.14 | 0.00 | 100.00 | 50.00 | 100.00 | 100.00 (ZUO) |

Obec Kunerad

29.01.2014 15:36

Číslo dokladu = 0

NÁVRH ROZPOČTU (Podľa programov) (Výber=1, Typ_výpisu=1) PR+FK+Pol(6)+Org+Úz+Zdroj na rok: 2014

| Program | Ostp | Položka | Org | Úz | Zdroj | Skut._2011 | Skut._2012 | SR_2013 | Očak.skut_2013 | Návrh_2014 | Návrh_2015 | Návrh_2016 | |
|--------------------------------|----------|---------|-----|----|-------|-------------------------------------|------------|----------|----------------|------------|------------|------------|--------------------|
| ***** | | | | | | | | | | | | | |
| Zvolili ste podmienku: TYPOL=R | | | | | | | | | | | | | |
| 8.3 | 09.1.2. | 633006 | 0 | 0 | 111 | P_ZŠ materiál | 637.93 | 604.24 | 1000.00 | 1000.00 | 1300.00 | 1300.00 | 1300.00 (ZUO) |
| 8.3 | 09.1.2. | 633009 | 0 | 0 | 111 | P_ZŠ tlačivá | 184.48 | 283.92 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 (ZUO) |
| 8.3 | 09.1.2. | 633010 | 0 | 0 | 111 | P_ZS prac.odevy + obuv | 0.00 | 0.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 (ZUO) |
| 8.3 | 09.1.2. | 635004 | 0 | 0 | 111 | P_ZŠ údržba | 0.00 | 0.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 (ZUO) |
| 8.3 | 09.1.2. | 635006 | 0 | 0 | 111 | P_ZS údržba budov | 714.00 | 0.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 (ZUO) |
| 8.3 | 09.1.2. | 637001 | 0 | 0 | 111 | P_ZS školenia, kurzy | 0.00 | 107.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 (ZUO) |
| 8.3 | 09.1.2. | 637001 | 0 | 0 | 11T1 | P_UIPS refun.nákl.školenie 85% ESF | 0.00 | 0.00 | 0.00 | 26.90 | 0.00 | 0.00 | 0.00 (ZUO) |
| 8.3 | 09.1.2. | 637001 | 0 | 0 | 11T2 | P_UIPS refun.nákl.školenie 15% SR | 0.00 | 0.00 | 0.00 | 4.75 | 0.00 | 0.00 | 0.00 (ZUO) |
| 8.3 | 09.1.2. | 637001 | 0 | 0 | 111 | Školenia,kurzy,sem.,porad | 0.00 | 107.00 | 300.00 | 331.65 | 300.00 | 300.00 | 300.00 (Pol)* |
| 8.3 | 09.1.2. | 637003 | 0 | 0 | 111 | P_ZS propag.inzercia inzerát ZS | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 8.3 | 09.1.2. | 637004 | 0 | 0 | 111 | P_ZS služby opravy | 486.94 | 1683.17 | 1000.00 | 2805.00 | 2000.00 | 2000.00 | 2000.00 (ZUO) |
| 8.3 | 09.1.2. | 637005 | 0 | 0 | 111 | P_ZS špeciálne služby verej.obstara | 0.00 | 950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 8.3 | 09.1.2. | 637012 | 0 | 0 | 111 | P_ZS poplatky | 108.42 | 117.45 | 160.00 | 160.00 | 220.00 | 220.00 | 250.00 (ZUO) |
| 8.3 | 09.1.2. | 637012 | 0 | 1 | 111 | P_ZS vedenie účtu+dan poplatky | 0.00 | 30.34 | 40.00 | 40.00 | 50.00 | 50.00 | 60.00 (ZUO) |
| 8.3 | 09.1.2. | 637012 | | | | Poplatky a odvody | 108.42 | 147.79 | 200.00 | 200.00 | 270.00 | 270.00 | 310.00 (Pol)* |
| 8.3 | 09.1.2. | 637014 | 0 | 0 | 111 | P_ZŠ stravovanie | 682.04 | 762.30 | 700.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 (ZUO) |
| 8.3 | 09.1.2. | 637014 | 0 | 0 | 11T1 | P_UIPS refun.nákl.stravovanie 85% E | 0.00 | 0.00 | 0.00 | 11.30 | 0.00 | 0.00 | 0.00 (ZUO) |
| 8.3 | 09.1.2. | 637014 | 0 | 0 | 11T2 | P_UIPS refun.nákl.stravovanie 15% S | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 8.3 | 09.1.2. | 637014 | | | | Stravovanie | 682.04 | 762.30 | 700.00 | 1013.30 | 1000.00 | 1000.00 | 1000.00 (Pol)* |
| 8.3 | 09.1.2. | 637016 | 0 | 0 | 111 | P_ZŠ pridel do SF | 243.47 | 312.06 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 (ZUO) |
| 8.3 | 09.1.2. | 637027 | 0 | 0 | 111 | P_ZS dohody | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 | 800.00 | 800.00 (ZUO) |
| 8.3 | 09.1.2. | 642015 | 0 | 0 | 111 | P_ZŠ nemocenské dávky | 88.17 | 46.44 | 100.00 | 100.00 | 150.00 | 150.00 | 150.00 (ZUO) |
| 8.3 | 09.1.2. | | | | | Základné vzdelanie | 61384.29 | 64750.77 | 63900.00 | 77067.01 | 68170.00 | 68170.00 | 68210.00 (FK)** |
| 8.3 | | | | | | PODPROGRAM: Základna škola | 61384.29 | 64750.77 | 63900.00 | 77067.01 | 68170.00 | 68170.00 | 68210.00 (PR2)**** |
| 8.4 | 09.5.0.1 | 611000 | 0 | 0 | 41 | P_ŠKD tarifný plat | 5304.56 | 5209.40 | 5000.00 | 5000.00 | 6000.00 | 6000.00 | 6000.00 (ZUO) |
| 8.4 | 09.5.0.1 | 612001 | 0 | 0 | 41 | P_ŠKD osob.priplatok | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 (ZUO) |
| 8.4 | 09.5.0.1 | 612002 | 0 | 0 | 41 | P_ŠKD ostatné priplatky | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 (ZUO) |
| 8.4 | 09.5.0.1 | 614000 | 0 | 0 | 41 | P_ŠKD odmena | 0.00 | 0.00 | 200.00 | 100.00 | 200.00 | 200.00 | 200.00 (ZUO) |
| 8.4 | 09.5.0.1 | 621000 | 0 | 0 | 41 | P_ŠKD VŠZ poisťné | 769.34 | 747.05 | 750.00 | 750.00 | 800.00 | 800.00 | 800.00 (ZUO) |
| 8.4 | 09.5.0.1 | 625001 | 0 | 0 | 41 | P_ŠKD Nemocenské | 107.65 | 104.56 | 100.00 | 100.00 | 110.00 | 110.00 | 110.00 (ZUO) |
| 8.4 | 09.5.0.1 | 625002 | 0 | 0 | 41 | P_ŠKD starobné | 1077.04 | 1045.90 | 1100.00 | 1100.00 | 1100.00 | 1100.00 | 1100.00 (ZUO) |
| 8.4 | 09.5.0.1 | 625003 | 0 | 0 | 41 | P_ŠKD Úrazové | 61.50 | 59.72 | 60.00 | 60.00 | 70.00 | 70.00 | 70.00 (ZUO) |
| 8.4 | 09.5.0.1 | 625004 | 0 | 0 | 41 | P_ŠKD Invalidné | 230.70 | 224.09 | 230.00 | 230.00 | 230.00 | 230.00 | 230.00 (ZUO) |
| 8.4 | 09.5.0.1 | 625005 | 0 | 0 | 41 | P_ŠKD P v N | 76.82 | 74.69 | 70.00 | 70.00 | 80.00 | 80.00 | 80.00 (ZUO) |
| 8.4 | 09.5.0.1 | 625007 | 0 | 0 | 41 | P_ŠKD Rezervný | 365.33 | 354.80 | 360.00 | 360.00 | 370.00 | 370.00 | 370.00 (ZUO) |
| 8.4 | 09.5.0.1 | 637014 | 0 | 0 | 41 | P_ŠKD stravovanie | 195.88 | 201.30 | 170.00 | 270.00 | 270.00 | 270.00 | 270.00 (ZUO) |
| 8.4 | 09.5.0.1 | 637016 | 0 | 0 | 41 | P_ŠKD pridel do SF | 65.52 | 64.14 | 70.00 | 70.00 | 70.00 | 70.00 | 70.00 (ZUO) |
| 8.4 | 09.5.0.1 | 642015 | 0 | 0 | 41 | P_ŠKD Nemocenské dávky | 0.00 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 (ZUO) |
| 8.4 | 09.5.0.1 | | | | | Zariad.pre záujmové vzdel | 8254.34 | 8085.65 | 8200.00 | 8200.00 | 9390.00 | 9390.00 | 9390.00 (FK)** |
| 8.4 | | | | | | PODPROGRAM: Školský klub detí | 8254.34 | 8085.65 | 8200.00 | 8200.00 | 9390.00 | 9390.00 | 9390.00 (PR2)**** |
| 8.5 | 09.5.0.1 | 631001 | 0 | 0 | 41 | P_ŠKD pokl.cestovné | 20.26 | 10.66 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 (ZUO) |
| 8.5 | 09.5.0.1 | 632003 | 0 | 0 | 41 | P_ŠKD poštovne | 29.81 | 37.80 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 (ZUO) |
| 8.5 | 09.5.0.1 | 633003 | 0 | 0 | 41 | P_ŠKD telekom.technika,nosiče,.. | 162.24 | 0.00 | 100.00 | 10.00 | 50.00 | 50.00 | 50.00 (ZUO) |
| 8.5 | 09.5.0.1 | 633006 | 0 | 0 | 41 | P_ŠKD materiál | 403.01 | 490.39 | 480.00 | 700.00 | 700.00 | 700.00 | 700.00 (ZUO) |
| 8.5 | 09.5.0.1 | 633009 | 0 | 0 | 41 | P_ŠKD knihy, časopisy | 88.74 | 108.58 | 100.00 | 50.00 | 50.00 | 50.00 | 50.00 (ZUO) |
| 8.5 | 09.5.0.1 | 637001 | 0 | 0 | 41 | P_ŠKD školenie | 0.00 | 0.00 | 50.00 | 10.00 | 50.00 | 50.00 | 50.00 (ZUO) |
| 8.5 | 09.5.0.1 | 637004 | 0 | 0 | 41 | P_ŠKD služby | 12.00 | 7.74 | 50.00 | 10.00 | 50.00 | 50.00 | 50.00 (ZUO) |
| 8.5 | 09.5.0.1 | 637014 | 0 | 0 | 41 | P_ŠKD pokl stravovanie | 0.00 | 8.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 (ZUO) |
| 8.5 | 09.5.0.1 | | | | | Zariad.pre záujmové vzdel | 716.06 | 663.17 | 900.00 | 900.00 | 1020.00 | 1020.00 | 1020.00 (FK)** |

Obec Kunerad

Číslo dokladu = 0

NÁVRH ROZPOČTU (Podľa programov) (Výber=1, Typ_výpisu=1) PR+FK+Pol(6)+Org+Úz+Zdroj na rok: 2014

| Program | Ostp | Polozka | Org | Úz | Zdroj | Skut._2011 | Skut._2012 | SR_2013 | Očak.skut_2013 | Návrh_2014 | Návrh_2015 | Návrh_2016 |
|---------------------------------|----------|--|-----|----|-------|-------------------------------------|------------|----------|----------------|------------|------------|--------------------|
| ***** | | | | | | | | | | | | |
| Zvolili ste podmienku: TYPPOL=R | | | | | | | | | | | | |
| 8.5 | | PODPROGRAM: Pokladňa - Školský klub detí | | | | 716.06 | 663.17 | 900.00 | 900.00 | 1020.00 | 1020.00 | 1020.00 (PR2)**** |
| 8.6 | 09.6.0.1 | 611000 | 0 | 0 | 41 | P_ŠJ tarifný plat | 12415.43 | 10989.44 | 11200.00 | 10700.00 | 13000.00 | 13000.00 (ZUO) |
| 8.6 | 09.6.0.1 | 612001 | 0 | 0 | 41 | P_ŠJ osobný príplatok | 776.24 | 1763.60 | 2500.00 | 2000.00 | 2800.00 | 2800.00 (ZUO) |
| 8.6 | 09.6.0.1 | 612002 | 0 | 0 | 41 | P_ŠJ ostatné príplatky | 217.18 | 286.91 | 400.00 | 400.00 | 400.00 | 400.00 (ZUO) |
| 8.6 | 09.6.0.1 | 614000 | 0 | 0 | 41 | T_Odmeny | 100.00 | 0.00 | 0.00 | 500.00 | 600.00 | 600.00 (ZUO) |
| 8.6 | 09.6.0.1 | 621000 | 0 | 0 | 41 | P_ŠJ VŠZ poisťné | 795.61 | 716.72 | 900.00 | 900.00 | 1100.00 | 1100.00 (ZUO) |
| 8.6 | 09.6.0.1 | 623000 | 0 | 0 | 41 | P_ŠJ ost.zdrav.poist. | 261.37 | 551.04 | 550.00 | 550.00 | 550.00 | 550.00 (ZUO) |
| 8.6 | 09.6.0.1 | 625001 | 0 | 0 | 41 | P_ŠJ Nemocenské dávky | 184.35 | 182.52 | 200.00 | 200.00 | 250.00 | 250.00 (ZUO) |
| 8.6 | 09.6.0.1 | 625002 | 0 | 0 | 41 | P_ŠJ starobné | 1701.72 | 1853.91 | 2000.00 | 2000.00 | 2200.00 | 2200.00 (ZUO) |
| 8.6 | 09.6.0.1 | 625003 | 0 | 0 | 41 | P_ŠJ Úrazové | 105.14 | 108.78 | 110.00 | 110.00 | 150.00 | 150.00 (ZUO) |
| 8.6 | 09.6.0.1 | 625004 | 0 | 0 | 41 | P_ŠJ Invalidné | 395.40 | 397.19 | 450.00 | 450.00 | 500.00 | 500.00 (ZUO) |
| 8.6 | 09.6.0.1 | 625005 | 0 | 0 | 41 | P_ŠJ Poist.v Nezam. | 275.59 | 129.27 | 180.00 | 180.00 | 180.00 | 180.00 (ZUO) |
| 8.6 | 09.6.0.1 | 625007 | 0 | 0 | 41 | P_ŠJ Rezervný | 625.94 | 628.86 | 710.00 | 710.00 | 780.00 | 780.00 (ZUO) |
| 8.6 | 09.6.0.1 | 631001 | 0 | 0 | 41 | P_ŠJ cestovné | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 | 20.00 (ZUO) |
| 8.6 | 09.6.0.1 | 632001 | 0 | 0 | 41 | P_ŠJ elektr.energia | 0.00 | 1483.25 | 0.00 | 0.00 | 1500.00 | 1500.00 (ZUO) |
| 8.6 | 09.6.0.1 | 632001 | 0 | 1 | 41 | P_ŠJ plyn | 0.00 | 1482.26 | 0.00 | 0.00 | 1500.00 | 1500.00 (ZUO) |
| 8.6 | 09.6.0.1 | 632001 | 0 | 0 | 41 | Energie | 0.00 | 2965.51 | 0.00 | 0.00 | 3000.00 | 3000.00 (Pol)* |
| 8.6 | 09.6.0.1 | 632002 | 0 | 0 | 41 | P_ŠJ voda | 0.00 | 405.53 | 0.00 | 0.00 | 500.00 | 500.00 (ZUO) |
| 8.6 | 09.6.0.1 | 633004 | 0 | 0 | 41 | P_ŠJ prevadz.zariad.dvojdrez | 0.00 | 317.74 | 0.00 | 2000.00 | 1600.00 | 1600.00 (ZUO) |
| 8.6 | 09.6.0.1 | 633006 | 0 | 0 | 41 | P_ŠJ materiál | 464.62 | 848.71 | 800.00 | 800.00 | 1500.00 | 1500.00 (ZUO) |
| 8.6 | 09.6.0.1 | 633010 | 0 | 0 | 41 | P_ŠJ prac.odevy | 63.73 | 137.61 | 60.00 | 60.00 | 60.00 | 60.00 (ZUO) |
| 8.6 | 09.6.0.1 | 637004 | 0 | 0 | 41 | P_ŠJ služby | 51.60 | 0.00 | 70.00 | 70.00 | 70.00 | 70.00 (ZUO) |
| 8.6 | 09.6.0.1 | 637014 | 0 | 0 | 41 | P_ŠJ stravovanie | 441.88 | 521.40 | 500.00 | 500.00 | 600.00 | 600.00 (ZUO) |
| 8.6 | 09.6.0.1 | 637016 | 0 | 0 | 41 | P_ŠJ pridel do SF | 117.66 | 115.01 | 130.00 | 130.00 | 140.00 | 140.00 (ZUO) |
| 8.6 | 09.6.0.1 | 637027 | 0 | 0 | 41 | P_ŠJ odmeny mimo prac.pomeru dohody | 65.02 | 988.35 | 50.00 | 550.00 | 600.00 | 600.00 (ZUO) |
| 8.6 | 09.6.0.1 | 642013 | 0 | 0 | 41 | P_ŠJ odchodné | 0.00 | 502.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 8.6 | 09.6.0.1 | 642015 | 0 | 0 | 41 | P_ŠJ nem.dávky | 39.52 | 331.01 | 50.00 | 50.00 | 50.00 | 50.00 (ZUO) |
| 8.6 | 09.6.0.1 | | | | | Škol.strav.v predšk.z.,ZŠ | 19098.00 | 24741.11 | 20880.00 | 22880.00 | 30650.00 | 30650.00 (FK)** |
| 8.6 | | PODPROGRAM: Školská jedáleň | | | | 19098.00 | 24741.11 | 20880.00 | 22880.00 | 30650.00 | 30650.00 | 30650.00 (PR2)**** |
| 8.7 | 09.1.1. | 614000 | 0 | 0 | 111 | P_KSU MS odmeny | 834.00 | 500.00 | 400.00 | 724.00 | 800.00 | 800.00 (ZUO) |
| 8.7 | 09.1.1. | 632001 | 0 | 0 | 111 | P_MS energia z KSU | 242.00 | 0.00 | 500.00 | 500.00 | 500.00 | 500.00 (ZUO) |
| 8.7 | 09.1.1. | 633003 | 0 | 0 | 111 | P_KSU MS telek.technika | 0.00 | 321.34 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 8.7 | 09.1.1. | 633006 | 0 | 0 | 111 | P_KSU MS materiál | 0.00 | 1461.13 | 1000.00 | 1000.00 | 1000.00 | 1000.00 (ZUO) |
| 8.7 | 09.1.1. | 633009 | 0 | 0 | 111 | P_KSU MS knihy, časopisy,.. | 0.00 | 287.53 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 8.7 | 09.1.1. | 637001 | 0 | 0 | 111 | P_MSz KSU nábytok | 670.00 | 0.00 | 500.00 | 500.00 | 500.00 | 500.00 (ZUO) |
| 8.7 | 09.1.1. | | | | | Predškolská výchova | 1746.00 | 2570.00 | 2400.00 | 2724.00 | 2800.00 | 2800.00 (FK)** |
| 8.7 | | PODPROGRAM: KŠU MŠ transfer | | | | 1746.00 | 2570.00 | 2400.00 | 2724.00 | 2800.00 | 2800.00 | 2800.00 (PR2)**** |
| 8.8 | 09.1.2. | 621000 | 0 | 0 | 111 | P_ZS vzdel.poukazy doh.VsZ | 0.00 | 0.00 | 0.00 | 30.00 | 50.00 | 50.00 (ZUO) |
| 8.8 | 09.1.2. | 625002 | 0 | 0 | 111 | P_ZS dohody vzdel.poukazy starob.po | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 | 120.00 (ZUO) |
| 8.8 | 09.1.2. | 625003 | 0 | 0 | 111 | P_ZS vzdel.pouk.dohody Uraz.poist | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 (ZUO) |
| 8.8 | 09.1.2. | 625004 | 0 | 0 | 111 | P_ZS vzdel.poukazy dohod.invalid.po | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 (ZUO) |
| 8.8 | 09.1.2. | 625007 | 0 | 0 | 111 | P_ZS vzdel.poukazy dohod.rezer.fond | 0.00 | 0.00 | 0.00 | 20.00 | 30.00 | 30.00 (ZUO) |
| 8.8 | 09.1.2. | 632001 | 0 | 1 | 111 | P_ZŠ vzdel.pouk.-energia | 145.40 | 152.40 | 100.00 | 100.00 | 100.00 | 100.00 (ZUO) |
| 8.8 | 09.1.2. | 633006 | 0 | 0 | 111 | P_ZS vzdel.pouk-materiál | 16.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 8.8 | 09.1.2. | 637027 | 0 | 0 | 111 | P_ZŠ vzdel.poukazy-dohoda | 840.00 | 880.00 | 1000.00 | 800.00 | 1000.00 | 1000.00 (ZUO) |
| 8.8 | 09.1.2. | | | | | Základné vzdelanie | 1002.00 | 1032.40 | 1100.00 | 1100.00 | 1330.00 | 1330.00 (FK)** |
| 8.8 | | PODPROGRAM: Základna škola - vzdelávacie poukazy | | | | 1002.00 | 1032.40 | 1100.00 | 1100.00 | 1330.00 | 1330.00 | 1330.00 (PR2)**** |

Obec Kunerad

29.01.2014 15:36

Číslo dokladu = 0

NÁVRH ROZPOČTU (Podľa programov) (Výber=1, Typ_výpisu=1) PR+FK+Pol(6)+Org+Úz+Zdroj na rok: 2014

| Program | Ostp | Položka | Org | Úz | Zdroj | Skut._2011 | Skut._2012 | SR_2013 | Očak.skut_2013 | Návrh_2014 | Návrh_2015 | Návrh_2016 |
|---------------------------------|----------|---------|-----|----|-------|--|------------|----------|----------------|------------|------------|------------------|
| ***** | | | | | | | | | | | | |
| Zvolili ste podmienku: TYPPOL=R | | | | | | | | | | | | |
| 8.9 | 09.1.2. | 633006 | 0 | 0 | 111 | P_ZS znevyh.prostred | 0.00 | 167.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 8.9 | 09.1.2. | 633009 | 0 | 0 | 111 | P_KSU ZS znevychod.prostre | 120.00 | 0.00 | 60.00 | 100.00 | 160.00 | 160.00 (ZUO) |
| 8.9 | 09.1.2. | | | | | Základné vzdelanie | 120.00 | 167.00 | 60.00 | 100.00 | 160.00 | 160.00 (FK)** |
| 8.9 | | | | | | PODPROGRAM: Základná škola-znevychodnené prostr. | 120.00 | 167.00 | 60.00 | 100.00 | 160.00 | 160.00 (PR2)**** |
| | | | | | | | | | | | | |
| 8.10 | 09.1.2. | 633001 | 0 | 0 | 72 | P_Nadácia dar ZS-nábytok | 0.00 | 667.23 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 8.10 | 09.1.2. | 633009 | 0 | 0 | 72 | P_Nadácia dar ZS | 0.00 | 0.00 | 0.00 | 603.60 | 0.00 | 0.00 (ZUO) |
| 8.10 | 09.1.2. | | | | | Základné vzdelanie | 0.00 | 667.23 | 0.00 | 603.60 | 0.00 | 0.00 (FK)** |
| 8.10 | | | | | | PODPROGRAM: Nadácia dar ZS | 0.00 | 667.23 | 0.00 | 603.60 | 0.00 | 0.00 (PR2)**** |
| | | | | | | | | | | | | |
| 8.11 | 09.1.1. | 633002 | 0 | 0 | 72 | P_Nadácia dar MS výpoc.technika | 0.00 | 638.71 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 8.11 | 09.1.1. | 633006 | 0 | 0 | 72 | P_Nadácia dar MS | 0.00 | 814.40 | 0.00 | 1355.55 | 0.00 | 0.00 (ZUO) |
| 8.11 | 09.1.1. | | | | | Predškolská výchova | 0.00 | 1453.11 | 0.00 | 1355.55 | 0.00 | 0.00 (FK)** |
| 8.11 | | | | | | PODPROGRAM: Nadácia dar MS | 0.00 | 1453.11 | 0.00 | 1355.55 | 0.00 | 0.00 (PR2)**** |
| | | | | | | | | | | | | |
| 8.12 | 09.1.2. | 717002 | 0 | 0 | 111 | P_Stavebné úpravy ZS | 0.00 | 46149.36 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 8.12 | 09.1.2. | 717002 | 0 | 0 | 131C | T_Rekonštr. a modernizácia | 0.00 | 0.00 | 0.00 | 32850.64 | 0.00 | 0.00 (ZUO) |
| 8.12 | 09.1.2. | 717002 | | | | Rekonštr. a modernizácia | 0.00 | 46149.36 | 0.00 | 32850.64 | 0.00 | 0.00 (Pol)* |
| 8.12 | 09.1.2. | | | | | Základné vzdelanie | 0.00 | 46149.36 | 0.00 | 32850.64 | 0.00 | 0.00 (FK)** |
| 8.12 | | | | | | PODPROGRAM: Stavebné úpravy ZS | 0.00 | 46149.36 | 0.00 | 32850.64 | 0.00 | 0.00 (PR2)**** |
| | | | | | | | | | | | | |
| 8.13 | 09.1.1. | 611000 | 0 | 0 | 111 | P_MS tarifný plat 5% ped. | 0.00 | 0.00 | 0.00 | 612.00 | 0.00 | 0.00 (ZUO) |
| 8.13 | 09.1.1. | 611000 | 0 | 1 | 111 | P_MS tarifny plat 5% nep. | 0.00 | 0.00 | 0.00 | 177.00 | 0.00 | 0.00 (ZUO) |
| 8.13 | 09.1.1. | 611000 | | | | Tar.,os.,zákl.,fun...plat | 0.00 | 0.00 | 0.00 | 789.00 | 0.00 | 0.00 (Pol)* |
| 8.13 | 09.1.1. | 621000 | 0 | 0 | 111 | P_MS VsZ org. 5% | 0.00 | 0.00 | 0.00 | 30.60 | 0.00 | 0.00 (ZUO) |
| 8.13 | 09.1.1. | 621000 | 0 | 1 | 111 | P_MS VsZ 5% nep | 0.00 | 0.00 | 0.00 | 11.10 | 0.00 | 0.00 (ZUO) |
| 8.13 | 09.1.1. | 621000 | | | | Poist.do Vš.zdrav.poist'. | 0.00 | 0.00 | 0.00 | 41.70 | 0.00 | 0.00 (Pol)* |
| 8.13 | 09.1.1. | 623000 | 0 | 0 | 111 | P_MS Ost.zdr.poist.5% | 0.00 | 0.00 | 0.00 | 30.60 | 0.00 | 0.00 (ZUO) |
| 8.13 | 09.1.1. | 623000 | 0 | 1 | 111 | P_MS ost.zdr.5% nep | 0.00 | 0.00 | 0.00 | 6.30 | 0.00 | 0.00 (ZUO) |
| 8.13 | 09.1.1. | 623000 | | | | Poist.do ost.zdrav.poist'. | 0.00 | 0.00 | 0.00 | 36.90 | 0.00 | 0.00 (Pol)* |
| 8.13 | 09.1.1. | 625001 | 0 | 0 | 111 | P_MS Nemocenské org 5% | 0.00 | 0.00 | 0.00 | 8.58 | 0.00 | 0.00 (ZUO) |
| 8.13 | 09.1.1. | 625001 | 0 | 1 | 111 | P_MS Nem.5% nep | 0.00 | 0.00 | 0.00 | 2.16 | 0.00 | 0.00 (ZUO) |
| 8.13 | 09.1.1. | 625001 | | | | Na nemocenské poistenie | 0.00 | 0.00 | 0.00 | 10.74 | 0.00 | 0.00 (Pol)* |
| 8.13 | 09.1.1. | 625002 | 0 | 0 | 111 | P_MS Starobne 5% | 0.00 | 0.00 | 0.00 | 85.68 | 0.00 | 0.00 (ZUO) |
| 8.13 | 09.1.1. | 625002 | 0 | 1 | 111 | P_MS Starob.5% nep | 0.00 | 0.00 | 0.00 | 24.48 | 0.00 | 0.00 (ZUO) |
| 8.13 | 09.1.1. | 625002 | | | | Na starobné poistenie | 0.00 | 0.00 | 0.00 | 110.16 | 0.00 | 0.00 (Pol)* |
| 8.13 | 09.1.1. | 625003 | 0 | 0 | 111 | P_MS Uraz.5% | 0.00 | 0.00 | 0.00 | 4.92 | 0.00 | 0.00 (ZUO) |
| 8.13 | 09.1.1. | 625003 | 0 | 1 | 111 | P_MS Uraz.5% nep | 0.00 | 0.00 | 0.00 | 1.38 | 0.00 | 0.00 (ZUO) |
| 8.13 | 09.1.1. | 625003 | | | | Na úrazové poistenie | 0.00 | 0.00 | 0.00 | 6.30 | 0.00 | 0.00 (Pol)* |
| 8.13 | 09.1.1. | 625004 | 0 | 0 | 111 | P_MS Inval.5% | 0.00 | 0.00 | 0.00 | 18.36 | 0.00 | 0.00 (ZUO) |
| 8.13 | 09.1.1. | 625004 | 0 | 1 | 111 | P_MS Inval.5% | 0.00 | 0.00 | 0.00 | 5.16 | 0.00 | 0.00 (ZUO) |
| 8.13 | 09.1.1. | 625004 | | | | Na invalidné poistenie | 0.00 | 0.00 | 0.00 | 23.52 | 0.00 | 0.00 (Pol)* |
| 8.13 | 09.1.1. | 625005 | 0 | 0 | 111 | P_MS Pvn 5% | 0.00 | 0.00 | 0.00 | 6.12 | 0.00 | 0.00 (ZUO) |
| 8.13 | 09.1.1. | 625005 | 0 | 1 | 111 | P_MS Pvn 5% nep | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | 0.00 (ZUO) |
| 8.13 | 09.1.1. | 625005 | | | | Na poistenie v nezamestn. | 0.00 | 0.00 | 0.00 | 7.62 | 0.00 | 0.00 (Pol)* |
| 8.13 | 09.1.1. | 625007 | 0 | 0 | 111 | P_MS Rezer.5% | 0.00 | 0.00 | 0.00 | 29.10 | 0.00 | 0.00 (ZUO) |
| 8.13 | 09.1.1. | 625007 | 0 | 1 | 111 | P_MS Rezer.5% | 0.00 | 0.00 | 0.00 | 7.80 | 0.00 | 0.00 (ZUO) |
| 8.13 | 09.1.1. | 625007 | | | | Na pois.do rezer.f.solid. | 0.00 | 0.00 | 0.00 | 36.90 | 0.00 | 0.00 (Pol)* |
| 8.13 | 09.1.1. | | | | | Predškolská výchova | 0.00 | 0.00 | 0.00 | 1062.84 | 0.00 | 0.00 (FK)** |
| 8.13 | 09.5.0.1 | 611000 | 0 | 0 | 111 | P_SKD tarifny plat 5% ped. | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | 0.00 (ZUO) |
| 8.13 | 09.5.0.1 | 621000 | 0 | 0 | 111 | P_SKD VsZ 5% | 0.00 | 0.00 | 0.00 | 13.80 | 0.00 | 0.00 (ZUO) |

Obec Kunerad

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Číslo dokladu = 0

NÁVRH ROZPOČTU (Podľa programov) (Výber=1, Typ_výpisu=1) PR+FK+Pol(6)+Org+Úz+Zdroj na rok: 2014

| Program | Ostp | Polozka | Org | Úz | Zdroj | Skut._2011 | Skut._2012 | SR_2013 | Očak.skut_2013 | Návrh_2014 | Návrh_2015 | Návrh_2016 | |
|---------------------------------|----------|---------------|-----|----|-------|------------------------------------|------------|-----------|----------------|------------|------------|-------------------|---------------------|
| ***** | | | | | | | | | | | | | |
| Zvolili ste podmienku: TYPPOL=R | | | | | | | | | | | | | |
| 8.13 | 09.5.0.1 | 625001 | 0 | 0 | 111 | P_SKD Nemoc.5% | 0.00 | 0.00 | 0.00 | 1.98 | 0.00 | 0.00 (ZUO) | |
| 8.13 | 09.5.0.1 | 625002 | 0 | 0 | 111 | P_SKD Starob.5% | 0.00 | 0.00 | 0.00 | 19.32 | 0.00 | 0.00 (ZUO) | |
| 8.13 | 09.5.0.1 | 625003 | 0 | 0 | 111 | P_SKD Uraz.5% | 0.00 | 0.00 | 0.00 | 1.08 | 0.00 | 0.00 (ZUO) | |
| 8.13 | 09.5.0.1 | 625004 | 0 | 0 | 111 | P_SKD Inval.5% | 0.00 | 0.00 | 0.00 | 4.14 | 0.00 | 0.00 (ZUO) | |
| 8.13 | 09.5.0.1 | 625005 | 0 | 0 | 111 | P_SKD Pvn 5% | 0.00 | 0.00 | 0.00 | 1.38 | 0.00 | 0.00 (ZUO) | |
| 8.13 | 09.5.0.1 | 625007 | 0 | 0 | 111 | P_SKD Rezer.5% | 0.00 | 0.00 | 0.00 | 6.54 | 0.00 | 0.00 (ZUO) | |
| 8.13 | 09.5.0.1 | | | | | Zariad.pre záujmové vzdel | 0.00 | 0.00 | 0.00 | 186.24 | 0.00 | 0.00 (FK)** | |
| 8.13 | 09.6.0.1 | 611000 | 0 | 0 | 111 | P_SJ tarifny plat 5% nep. | 0.00 | 0.00 | 0.00 | 301.50 | 0.00 | 0.00 (ZUO) | |
| 8.13 | 09.6.0.1 | 621000 | 0 | 0 | 111 | P_SJ VsZ 5% | 0.00 | 0.00 | 0.00 | 19.38 | 0.00 | 0.00 (ZUO) | |
| 8.13 | 09.6.0.1 | 623000 | 0 | 0 | 111 | P_SJ Ost.zdr.5% | 0.00 | 0.00 | 0.00 | 10.80 | 0.00 | 0.00 (ZUO) | |
| 8.13 | 09.6.0.1 | 625001 | 0 | 0 | 111 | P_SJ Nemo.5% | 0.00 | 0.00 | 0.00 | 4.20 | 0.00 | 0.00 (ZUO) | |
| 8.13 | 09.6.0.1 | 625002 | 0 | 0 | 111 | P_SJ Starob.5% | 0.00 | 0.00 | 0.00 | 42.24 | 0.00 | 0.00 (ZUO) | |
| 8.13 | 09.6.0.1 | 625003 | 0 | 0 | 111 | P_SJ Uraz.5% | 0.00 | 0.00 | 0.00 | 2.40 | 0.00 | 0.00 (ZUO) | |
| 8.13 | 09.6.0.1 | 625004 | 0 | 0 | 111 | P_SJ Inval.5% | 0.00 | 0.00 | 0.00 | 9.06 | 0.00 | 0.00 (ZUO) | |
| 8.13 | 09.6.0.1 | 625005 | 0 | 0 | 111 | P_SJ Pvn 5% | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 (ZUO) | |
| 8.13 | 09.6.0.1 | 625007 | 0 | 0 | 111 | P_SJ Rezer.5% | 0.00 | 0.00 | 0.00 | 14.34 | 0.00 | 0.00 (ZUO) | |
| 8.13 | 09.6.0.1 | | | | | Škol.strav.v predšk.z.,ZŠ | 0.00 | 0.00 | 0.00 | 406.92 | 0.00 | 0.00 (FK)** | |
| 8.13 | | | | | | PODPROGRAM: 5% dotácia | 0.00 | 0.00 | 0.00 | 1656.00 | 0.00 | 0.00 (PR2)**** | |
| 8 | PROGRAM | : VZDELÁVANIE | | | | | 159882.96 | 217413.66 | 166690.00 | 222237.20 | 202670.00 | 201470.00 | 200960.00 (PR1)**** |
| ----- | | | | | | | | | | | | | |
| 9.1 | 08.1.0. | 637002 | 0 | 0 | 41 | P_Športové podujatia | 403.96 | 360.88 | 400.00 | 1000.00 | 1000.00 | 1000.00 (ZUO) | |
| 9.1 | 08.1.0. | | | | | Rekreačné a šport.služby | 403.96 | 360.88 | 400.00 | 1000.00 | 1000.00 | 1000.00 (FK)** | |
| 9.1 | | | | | | PODPROGRAM: Podpora šport.podujati | 403.96 | 360.88 | 400.00 | 1000.00 | 1000.00 | 1000.00 (PR2)**** | |
| 9.2 | 08.1.0. | 621000 | 0 | 0 | 41 | P_TJ odvody VsZ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 9.2 | 08.1.0. | 625001 | 0 | 0 | 41 | P_TJ nemocenske | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 9.2 | 08.1.0. | 625002 | 0 | 0 | 41 | P_TJ starobne | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 9.2 | 08.1.0. | 625003 | 0 | 0 | 41 | P_TJ urazove | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 9.2 | 08.1.0. | 625004 | 0 | 0 | 41 | P_TJ invalidne | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 9.2 | 08.1.0. | 625005 | 0 | 0 | 41 | P_TJ poist.v nezam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 9.2 | 08.1.0. | 625007 | 0 | 0 | 41 | P_TJ rez.fond | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 9.2 | 08.1.0. | 632001 | 0 | 0 | 41 | P_TJ budova elek.energia | 322.15 | 158.46 | 350.00 | 250.00 | 350.00 | 350.00 (ZUO) | |
| 9.2 | 08.1.0. | 632002 | 0 | 0 | 41 | P_TJ budova voda | 0.00 | 0.00 | 150.00 | 50.00 | 150.00 | 150.00 (ZUO) | |
| 9.2 | 08.1.0. | 633006 | 0 | 0 | 41 | P_TJ činnosť všeob.materiál | 72.00 | 551.23 | 400.00 | 400.00 | 400.00 | 400.00 (ZUO) | |
| 9.2 | 08.1.0. | 635004 | 0 | 0 | 41 | P_TJ udržba | 0.00 | 0.00 | 0.00 | 1000.00 | 200.00 | 200.00 (ZUO) | |
| 9.2 | 08.1.0. | 637004 | 0 | 0 | 41 | P_TJ služby,zasklievanie okna | 0.00 | 18.00 | 20.00 | 400.00 | 400.00 | 400.00 (ZUO) | |
| 9.2 | 08.1.0. | 637027 | 0 | 0 | 41 | P_TJ odmeny dohody | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 | 400.00 (ZUO) | |
| 9.2 | 08.1.0. | 642001 | 0 | 0 | 41 | P_TJ transfer | 1000.00 | 1000.00 | 950.00 | 1650.00 | 1600.00 | 1600.00 (ZUO) | |
| 9.2 | 08.1.0. | | | | | Rekreačné a šport.služby | 1394.15 | 1727.69 | 1870.00 | 4150.00 | 3500.00 | 3500.00 (FK)** | |
| 9.2 | | | | | | PODPROGRAM: TJ činnosť | 1394.15 | 1727.69 | 1870.00 | 4150.00 | 3500.00 | 3500.00 (PR2)**** | |
| 9.3 | 08.1.0. | 625002 | 0 | 0 | 41 | P_Viac.ihrisko dohoda starobné | 0.00 | 0.00 | 0.00 | 137.60 | 140.00 | 140.00 (ZUO) | |
| 9.3 | 08.1.0. | 625003 | 0 | 0 | 41 | P_Viac.ihrisko dohoda urazové | 0.00 | 0.00 | 0.00 | 16.72 | 20.00 | 20.00 (ZUO) | |
| 9.3 | 08.1.0. | 625004 | 0 | 0 | 41 | P_Viac.ihrisko dohoda invalidné | 0.00 | 0.00 | 0.00 | 35.20 | 40.00 | 40.00 (ZUO) | |
| 9.3 | 08.1.0. | 625007 | 0 | 0 | 41 | P_Viac.ihrisko dohoda Pvn | 0.00 | 0.00 | 0.00 | 49.84 | 50.00 | 50.00 (ZUO) | |
| 9.3 | 08.1.0. | 632001 | 0 | 0 | 41 | P_Viac.ihrisko elek.energ | 23.00 | 89.76 | 200.00 | 300.00 | 300.00 | 300.00 (ZUO) | |
| 9.3 | 08.1.0. | 633006 | 0 | 0 | 41 | P_Viacúčel.ihrisko materiál | 534.17 | 190.00 | 250.00 | 950.00 | 900.00 | 900.00 (ZUO) | |
| 9.3 | 08.1.0. | 635006 | 0 | 0 | 41 | P_Viac.ihris. udržba trávnik | 342.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 9.3 | 08.1.0. | 637027 | 0 | 0 | 41 | P_Viacúčel.ihrisko dohody správca | 770.00 | 840.00 | 1000.00 | 1000.00 | 1400.00 | 1400.00 (ZUO) | |

Obec Kunerad

29.01.2014 15:36

Číslo dokladu = 0

NÁVRH ROZPOČTU (Podľa programov) (Výber=1, Typ_výpisu=1) PR+FK+Pol(6)+Org+Úz+Zdroj na rok: 2014

| Program | Ostp | Položka | Org | Úz | Zdroj | Skut._2011 | Skut._2012 | SR_2013 | Očak.skut_2013 | Návrh_2014 | Návrh_2015 | Návrh_2016 |
|---------------------------------|----------|---------|-----|----|-------|---|------------|----------|----------------|------------|------------|-------------------|
| ***** | | | | | | | | | | | | |
| Zvolili ste podmienku: TYPPOL=R | | | | | | | | | | | | |
| 9.3 | 08.1.0. | 717001 | 0 | 1 | 46 | P_Viac.ihrisko altánok | 4055.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 9.3 | 08.1.0. | 717001 | 0 | 10 | 46 | P_Viacúčel.ihrisko splátky r.2012 | 23340.00 | 11662.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 9.3 | 08.1.0. | 717001 | | | | Realizácia nových stavieb | 27395.00 | 11662.00 | 0.00 | 0.00 | 0.00 | 0.00 (Pol)* |
| 9.3 | 08.1.0. | | | | | Rekreačné a šport.sluzby | 29065.09 | 12781.76 | 1450.00 | 2489.36 | 2850.00 | 2850.00 (FK)** |
| 9.3 | | | | | | PODPROGRAM: Športoviská-viacúčel.ihrisko | 29065.09 | 12781.76 | 1450.00 | 2489.36 | 2850.00 | 2850.00 (PR2)**** |
| 9.5 | 08.1.0. | 633006 | 0 | 0 | 41 | P_Dopravne ihrisko mater.vlast | 494.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 9.5 | 08.1.0. | 637004 | 0 | 0 | 41 | P_Dopravne ihrisko služby vlastn | 1929.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 9.5 | 08.1.0. | | | | | Rekreačné a šport.sluzby | 2423.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (FK)** |
| 9.5 | | | | | | PODPROGRAM: Dopravne ihrisko vlastne | 2423.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (PR2)**** |
| 9.6 | 08.1.0. | 633006 | 0 | 0 | 72 | P_Dopravne ihrisko Nadácia PONTIS m | 1400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 9.6 | 08.1.0. | 637004 | 0 | 0 | 72 | P_Dopravne ihrisko Nadácia PONTIS s | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 9.6 | 08.1.0. | | | | | Rekreačné a šport.sluzby | 1500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (FK)** |
| 9.6 | | | | | | PODPROGRAM: Dopravne ihrisko Nadácia PONTIS | 1500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (PR2)**** |
| 9 | | | | | | PROGRAM : ŠPORT | 34786.84 | 14870.33 | 3720.00 | 7639.36 | 7350.00 | 7350.00 (PR1)**** |
| ----- | | | | | | | | | | | | |
| 10.1.1 | 10.4.0. | 633006 | 0 | 0 | 41 | P_Uvitanie deti do života material | 13.50 | 24.82 | 30.00 | 103.66 | 100.00 | 100.00 (ZUO) |
| 10.1.1 | 10.4.0. | 633009 | 0 | 0 | 41 | P_Uvitanie deti do života | 34.65 | 130.87 | 130.00 | 130.00 | 130.00 | 130.00 (ZUO) |
| 10.1.1 | 10.4.0. | 642014 | 0 | 0 | 41 | T_Jednotlivcovi | 490.00 | 1190.00 | 1000.00 | 626.34 | 1000.00 | 1000.00 (ZUO) |
| 10.1.1 | 10.4.0. | | | | | Rodina a deti | 538.15 | 1345.69 | 1160.00 | 860.00 | 1230.00 | 1230.00 (FK)** |
| 10.1.1 | | | | | | PROJEKT : Uvitanie deti do života | 538.15 | 1345.69 | 1160.00 | 860.00 | 1230.00 | 1230.00 (PR3)*** |
| 10.1.2 | 08.2.0.9 | 614000 | 0 | 0 | 41 | P_Výstava ruč.prác-odmena | 100.00 | 200.00 | 100.00 | 400.00 | 400.00 | 400.00 (ZUO) |
| 10.1.2 | 08.2.0.9 | | | | | Ost.kult.sluzby vr.k.dom. | 100.00 | 200.00 | 100.00 | 400.00 | 400.00 | 400.00 (FK)** |
| 10.1.2 | | | | | | PROJEKT : Výstava ručný prác | 100.00 | 200.00 | 100.00 | 400.00 | 400.00 | 400.00 (PR3)*** |
| 10.1.3 | 08.2.0.9 | 637002 | 0 | 0 | 41 | P_Deň matiek | 85.50 | 93.00 | 100.00 | 200.00 | 200.00 | 200.00 (ZUO) |
| 10.1.3 | 08.2.0.9 | | | | | Ost.kult.sluzby vr.k.dom. | 85.50 | 93.00 | 100.00 | 200.00 | 200.00 | 200.00 (FK)** |
| 10.1.3 | | | | | | PROJEKT : Deň matiek | 85.50 | 93.00 | 100.00 | 200.00 | 200.00 | 200.00 (PR3)*** |
| 10.1.4 | 08.2.0.9 | 637002 | 0 | 0 | 41 | P_Hody | 1022.29 | 1037.68 | 1000.00 | 1000.00 | 1000.00 | 1000.00 (ZUO) |
| 10.1.4 | 08.2.0.9 | | | | | Ost.kult.sluzby vr.k.dom. | 1022.29 | 1037.68 | 1000.00 | 1000.00 | 1000.00 | 1000.00 (FK)** |
| 10.1.4 | | | | | | PROJEKT : Hody | 1022.29 | 1037.68 | 1000.00 | 1000.00 | 1000.00 | 1000.00 (PR3)*** |
| 10.1.5 | 08.2.0.9 | 637002 | 0 | 0 | 41 | P_Posedenie so staršími | 208.49 | 253.93 | 300.00 | 300.00 | 300.00 | 300.00 (ZUO) |
| 10.1.5 | 08.2.0.9 | | | | | Ost.kult.sluzby vr.k.dom. | 208.49 | 253.93 | 300.00 | 300.00 | 300.00 | 300.00 (FK)** |
| 10.1.5 | | | | | | PROJEKT : Posedenie so staršími | 208.49 | 253.93 | 300.00 | 300.00 | 300.00 | 300.00 (PR3)*** |
| 10.1.6 | 08.2.0.9 | 637002 | 0 | 0 | 41 | P_Katarinska zábava,zabijačka | 111.60 | 343.10 | 400.00 | 400.00 | 400.00 | 400.00 (ZUO) |
| 10.1.6 | 08.2.0.9 | | | | | Ost.kult.sluzby vr.k.dom. | 111.60 | 343.10 | 400.00 | 400.00 | 400.00 | 400.00 (FK)** |
| 10.1.6 | | | | | | PROJEKT : Katarinska zábava, zabijačka | 111.60 | 343.10 | 400.00 | 400.00 | 400.00 | 400.00 (PR3)*** |
| 10.1.7 | 08.2.0.9 | 637002 | 0 | 0 | 41 | P_Mikulášky večierok | 111.60 | 89.19 | 200.00 | 200.00 | 200.00 | 200.00 (ZUO) |
| 10.1.7 | 08.2.0.9 | | | | | Ost.kult.sluzby vr.k.dom. | 111.60 | 89.19 | 200.00 | 200.00 | 200.00 | 200.00 (FK)** |
| 10.1.7 | | | | | | PROJEKT : Mikulášky večierok | 111.60 | 89.19 | 200.00 | 200.00 | 200.00 | 200.00 (PR3)*** |
| 10.1.8 | 08.2.0.9 | 637002 | 0 | 0 | 41 | P_Spoločenské tance | 1200.00 | 360.87 | 300.00 | 200.00 | 300.00 | 300.00 (ZUO) |
| 10.1.8 | 08.2.0.9 | | | | | Ost.kult.sluzby vr.k.dom. | 1200.00 | 360.87 | 300.00 | 200.00 | 300.00 | 300.00 (FK)** |

Obec Kunerad

29.01.2014 15:36

Číslo dokladu = 0

NÁVRH ROZPOČTU (Podľa programov) (Výber=1, Typ_výpisu=1) PR+FK+Pol(6)+Org+Úz+Zdroj na rok: 2014

| Program | Ostp | Položka | Org | Úz | Zdroj | Skut._2011 | Skut._2012 | SR_2013 | Očak.skut_2013 | Návrh_2014 | Návrh_2015 | Návrh_2016 |
|---------------------------------|----------|-------------|-----|----|--|------------|------------|----------|----------------|------------|------------|--------------------|
| ***** | | | | | | | | | | | | |
| Zvolili ste podmienku: TYPPOL=R | | | | | | | | | | | | |
| 10.1.8 | | PROJEKT | | | : Spoločenské tance | 1200.00 | 360.87 | 300.00 | 200.00 | 300.00 | 300.00 | 300.00 (PR3)*** |
| 10.1 | | PODPROGRAM: | | | Kulturne podujatia | 3377.63 | 3723.46 | 3560.00 | 3560.00 | 4030.00 | 4030.00 | 4030.00 (PR2)**** |
| 10.2 | 08.2.0.5 | 621000 | 0 | 0 | 41 P_Obec.kniž.dohoda VsZ | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 100.00 | 100.00 (ZUO) |
| 10.2 | 08.2.0.5 | 625001 | 0 | 0 | 41 P_Obec.knižnica dohoda Nemocenské | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 | 15.00 | 15.00 (ZUO) |
| 10.2 | 08.2.0.5 | 625002 | 0 | 0 | 41 P_Obec.knižnica dohoda Starobné | 0.00 | 0.00 | 0.00 | 130.00 | 150.00 | 150.00 | 150.00 (ZUO) |
| 10.2 | 08.2.0.5 | 625003 | 0 | 0 | 41 P_Obec.knižnica dohoda Urazové | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 10.00 (ZUO) |
| 10.2 | 08.2.0.5 | 625004 | 0 | 0 | 41 P_Obec.knižnica Invalidné | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 | 30.00 | 30.00 (ZUO) |
| 10.2 | 08.2.0.5 | 625005 | 0 | 0 | 41 P_Obec.knižnica dohoda PvN | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 10.00 (ZUO) |
| 10.2 | 08.2.0.5 | 625007 | 0 | 0 | 41 P_Obec.knižnica dohoda Rezervny | 0.00 | 0.00 | 0.00 | 45.00 | 45.00 | 45.00 | 45.00 (ZUO) |
| 10.2 | 08.2.0.5 | 633009 | 0 | 0 | 111 P_MK SR obec.knižnica knihy | 331.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 10.2 | 08.2.0.5 | 633009 | 0 | 0 | 41 P_Obecná knižnica - knihy | 198.58 | 301.47 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 (ZUO) |
| 10.2 | 08.2.0.5 | 633009 | | | Knihy,časop.,noviny,učeb. | 529.58 | 301.47 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 (Pol)* |
| 10.2 | 08.2.0.5 | 637012 | 0 | 0 | 41 P_Obec.knižnica servis. poplatok | 66.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 10.2 | 08.2.0.5 | 637027 | 0 | 0 | 41 P_Obecná knižnica-dohody | 704.00 | 704.00 | 800.00 | 800.00 | 1000.00 | 1000.00 | 1000.00 (ZUO) |
| 10.2 | 08.2.0.5 | | | | Knižnice | 1299.97 | 1005.47 | 1100.00 | 1440.00 | 1660.00 | 1660.00 | 1660.00 (FK)** |
| 10.2 | | PODPROGRAM: | | | Obecná knižnica | 1299.97 | 1005.47 | 1100.00 | 1440.00 | 1660.00 | 1660.00 | 1660.00 (PR2)**** |
| 10.3 | 01.1.1.6 | 614000 | 0 | 0 | 111 P_Vojnové hroby - Transfer ŠR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 10.3 | 01.1.1.6 | 637027 | 0 | 0 | 111 P_Vojnové hroby | 54.66 | 56.40 | 56.00 | 58.23 | 58.00 | 58.00 | 58.00 (ZUO) |
| 10.3 | 01.1.1.6 | | | | Obce | 54.66 | 56.40 | 56.00 | 58.23 | 58.00 | 58.00 | 58.00 (FK)** |
| 10.3 | | PODPROGRAM: | | | Star.o kult.pam.-Vojnové hroby | 54.66 | 56.40 | 56.00 | 58.23 | 58.00 | 58.00 | 58.00 (PR2)**** |
| 10 | | PROGRAM | | | : KULTÚRA | 4732.26 | 4785.33 | 4716.00 | 5058.23 | 5748.00 | 5748.00 | 5748.00 (PR1)**** |
| ----- | | | | | | | | | | | | |
| 11.1 | 06.4.0. | 632001 | 0 | 0 | 41 P_Verej.osvetlenie elek.energia | 3663.09 | 2060.09 | 2000.00 | 2000.00 | 2000.00 | 2000.00 | 2000.00 (ZUO) |
| 11.1 | 06.4.0. | 635006 | 0 | 0 | 41 P_Verej.osvetl. údržba | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 11.1 | 06.4.0. | | | | Verejné osvetlenie | 3663.09 | 2060.09 | 2000.00 | 2000.00 | 2000.00 | 2000.00 | 2000.00 (FK)** |
| 11.1.1 | 01.7.0. | 651004 | 0 | 0 | 41 P_Úver-úrok z úveru Rekonš.Verej.o | 111.12 | 2913.03 | 3000.00 | 3000.00 | 3000.00 | 3000.00 | 3000.00 (ZUO) |
| 11.1.1 | 01.7.0. | | | | Transakcie verejného dlhu | 111.12 | 2913.03 | 3000.00 | 3000.00 | 3000.00 | 3000.00 | 3000.00 (FK)** |
| 11.1.1 | 06.4.0. | 633006 | 0 | 0 | 41 P_Verej.osvetlenie materiál | 47.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 11.1.1 | 06.4.0. | 717002 | 0 | 0 | 46 P_Rekonš.a moder.Verejného osvetlen | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 11.1.1 | 06.4.0. | 717002 | 0 | 0 | 52 P_Rekonš.a modernizácia Verejného o | 80000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 11.1.1 | 06.4.0. | 717002 | | | Rekonštr. a modernizácia | 80400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (Pol)* |
| 11.1.1 | 06.4.0. | 821005 | 0 | 0 | 41 P_Úver-istina úver Rekonš.Verej.osv | 0.00 | 8004.00 | 8000.00 | 8000.00 | 8000.00 | 8000.00 | 8000.00 (ZUO) |
| 11.1.1 | 06.4.0. | | | | Verejné osvetlenie | 80447.88 | 8004.00 | 8000.00 | 8000.00 | 8000.00 | 8000.00 | 8000.00 (FK)** |
| 11.1.1 | | PROJEKT | | | : Úver - istina + úrok rekonš.verejného osvetlenia | 80559.00 | 10917.03 | 11000.00 | 11000.00 | 11000.00 | 11000.00 | 11000.00 (PR3)*** |
| 11.1 | | PODPROGRAM: | | | Verejné osvetlenie | 84222.09 | 12977.12 | 13000.00 | 13000.00 | 13000.00 | 13000.00 | 13000.00 (PR2)**** |
| 11.2 | 06.2.0. | 621000 | 0 | 0 | 41 P_Verej.zelen VsZ dohody | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 100.00 | 100.00 (ZUO) |
| 11.2 | 06.2.0. | 625001 | 0 | 0 | 41 P_Verej.zelen nemocenské dohody | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 | 20.00 (ZUO) |
| 11.2 | 06.2.0. | 625002 | 0 | 0 | 41 P_Verej.zelen starobne dohody | 0.00 | 0.00 | 0.00 | 220.00 | 250.00 | 250.00 | 250.00 (ZUO) |
| 11.2 | 06.2.0. | 625003 | 0 | 0 | 41 P_Verej.zelen urazové dohody | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 | 20.00 (ZUO) |
| 11.2 | 06.2.0. | 625004 | 0 | 0 | 41 P_Verej.zelen invalidné dohody | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 (ZUO) |
| 11.2 | 06.2.0. | 625005 | 0 | 0 | 41 P_Verej.zelen PvN dohody | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 10.00 (ZUO) |
| 11.2 | 06.2.0. | 625007 | 0 | 0 | 41 P_Verej.zelen rezer.dohody | 0.00 | 0.00 | 0.00 | 90.00 | 90.00 | 90.00 | 90.00 (ZUO) |
| 11.2 | 06.2.0. | 633004 | 0 | 0 | 41 P_Verej.zelen Prev.stroj,zariad. | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 500.00 | 500.00 (ZUO) |
| 11.2 | 06.2.0. | 633006 | 0 | 0 | 41 P_Verejná zeleň - materiál | 577.07 | 656.67 | 500.00 | 300.00 | 500.00 | 500.00 | 500.00 (ZUO) |

Obec Kunerad

29.01.2014 15:36

Číslo dokladu = 0

NÁVRH ROZPOČTU (Podľa programov) (Výber=1, Typ_výpisu=1) PR+FK+Pol(6)+Org+Úz+Zdroj na rok: 2014

| Program | Ostp | Položka | Org | Úz | Zdroj | Skut._2011 | Skut._2012 | SR_2013 | Očak.skut_2013 | Návrh_2014 | Návrh_2015 | Návrh_2016 | |
|---------------------------------|----------|--|-----|----|-------|-------------------------------------|------------|-----------|----------------|------------|------------|-------------------|-------------------|
| ***** | | | | | | | | | | | | | |
| Zvolili ste podmienku: TYPPOL=R | | | | | | | | | | | | | |
| 11.2 | 06.2.0. | 633015 | 0 | 0 | 41 | P_Verejná zeleň - palivo,krovinorez | 128.43 | 158.72 | 200.00 | 200.00 | 200.00 | 200.00 (ZUO) | |
| 11.2 | 06.2.0. | 634001 | 0 | 0 | 41 | P_Verejná zeleň-Avia palivo | 81.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.2 | 06.2.0. | 634002 | 0 | 0 | 41 | P_Verejná zeleň-Avia servis | 199.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.2 | 06.2.0. | 634003 | 0 | 0 | 41 | P_Verejná zeleň - Avia poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.2 | 06.2.0. | 637004 | 0 | 0 | 41 | P_Ver.zelen sluzby,... rozkop.prác | 204.00 | 486.00 | 500.00 | 500.00 | 500.00 | 500.00 (ZUO) | |
| 11.2 | 06.2.0. | 637027 | 0 | 0 | 41 | P_Verejná zeleň - dohody | 3360.00 | 3294.80 | 3000.00 | 2450.00 | 3000.00 | 2700.00 (ZUO) | |
| 11.2 | 06.2.0. | | | | | Rozvoj obcí | 4550.47 | 4596.19 | 4200.00 | 4460.00 | 5240.00 | 4940.00 (FK)** | |
| 11.2 | | PODPROGRAM: Verejná zeleň | | | | | 4550.47 | 4596.19 | 4200.00 | 4460.00 | 5240.00 | 4940.00 | 4940.00 (PR2)**** |
| | | | | | | | | | | | | | |
| 11.3 | 01.1.1.6 | 611000 | 0 | 0 | 111 | P_Životné prostredie - Transfer | 110.49 | 106.27 | 106.00 | 102.20 | 106.00 | 106.00 (ZUO) | |
| 11.3 | 01.1.1.6 | | | | | Obce | 110.49 | 106.27 | 106.00 | 102.20 | 106.00 | 106.00 (FK)** | |
| 11.3 | | PODPROGRAM: Životné prostredie-dotácia | | | | | 110.49 | 106.27 | 106.00 | 102.20 | 106.00 | 106.00 (PR2)**** | |
| | | | | | | | | | | | | | |
| 11.4 | 06.2.0. | 633006 | 0 | 0 | 41 | P_Kosačka-Traktor materiál | 71.96 | 211.25 | 100.00 | 100.00 | 100.00 | 100.00 (ZUO) | |
| 11.4 | 06.2.0. | 634001 | 0 | 0 | 41 | P_Roz.obce-Traktor Kosačka PHM | 128.72 | 232.21 | 200.00 | 200.00 | 300.00 | 300.00 (ZUO) | |
| 11.4 | 06.2.0. | 634002 | 0 | 0 | 41 | P_Kosačka-Traktor servis,údržba | 11.70 | 34.83 | 100.00 | 100.00 | 100.00 | 100.00 (ZUO) | |
| 11.4 | 06.2.0. | | | | | Rozvoj obcí | 212.38 | 478.29 | 400.00 | 400.00 | 500.00 | 500.00 (FK)** | |
| 11.4 | | PODPROGRAM: Kosačka-Traktor | | | | | 212.38 | 478.29 | 400.00 | 400.00 | 500.00 | 500.00 (PR2)**** | |
| | | | | | | | | | | | | | |
| 11.5 | 01.7.0. | 651004 | 0 | 0 | 41 | P_Úver úrok Regen.centra EU,SR | 0.00 | 2797.24 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.5 | 01.7.0. | 651004 | 0 | 1 | 41 | P_Úrok,úver Regen.centra vlastne sp | 0.00 | 1096.54 | 1700.00 | 1700.00 | 1700.00 | 1700.00 (ZUO) | |
| 11.5 | 01.7.0. | 651004 | | | | Ostatnému veriteľovi | 0.00 | 3893.78 | 1700.00 | 1700.00 | 1700.00 | 1700.00 (Pol)* | |
| 11.5 | 01.7.0. | | | | | Transakcie verejného dlhu | 0.00 | 3893.78 | 1700.00 | 1700.00 | 1700.00 | 1700.00 (FK)** | |
| 11.5 | 06.2.0. | 637005 | 0 | 1 | 41 | P_Geodedicke práce-ku kolaud.Regene | 456.94 | 290.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.5 | 06.2.0. | 637005 | 65 | 0 | 41 | P_Regener.cent.obce-spolufinan.Ener | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.5 | 06.2.0. | 637005 | 65 | 0 | 52 | P_Reg.centra obce vlast.exter.manaž | 0.00 | 913.39 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.5 | 06.2.0. | 637005 | 66 | 0 | 11S2 | P_Reg.centra obce ŠR ext.manaž. | 852.59 | 266.85 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.5 | 06.2.0. | 637005 | 67 | 0 | 11S1 | P_Reg.centra obce EU ext.manaž. | 7247.01 | 2272.13 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.5 | 06.2.0. | 637005 | | | | Špeciálne služby | 8556.54 | 3742.87 | 0.00 | 0.00 | 0.00 | 0.00 (Pol)* | |
| 11.5 | 06.2.0. | 716000 | 65 | 0 | 46 | P_Reg.centra obce-Proj.dokum.obec | 934.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.5 | 06.2.0. | 716000 | 65 | 0 | 52 | P_Reg.centra-Projek.dokum úver | 0.00 | 1605.35 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.5 | 06.2.0. | 716000 | 66 | 0 | 11S2 | P_Reg.centra obce-Proj.dokum.EU | 1869.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.5 | 06.2.0. | 716000 | 67 | 0 | 11S1 | P_Reg.centra obce-Proj.dokum.SR | 15893.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.5 | 06.2.0. | 716000 | | | | Príprav.a proj.dokument. | 18697.99 | 1605.35 | 0.00 | 0.00 | 0.00 | 0.00 (Pol)* | |
| 11.5 | 06.2.0. | 717001 | 65 | 0 | 46 | P_Reg.centra-Fallbo stav.práce obec | 1406.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.5 | 06.2.0. | 717001 | 65 | 0 | 52 | P_Regern.centra obce | 0.00 | 1305.82 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.5 | 06.2.0. | 717001 | 66 | 0 | 11S2 | P_Regen.centra-ŠR nové stavby | 2408.50 | 2611.66 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.5 | 06.2.0. | 717001 | 67 | 0 | 11S1 | P_Regen.cetra-EU kap.výd | 20472.21 | 22199.08 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.5 | 06.2.0. | 717001 | | | | Realizácia nových stavieb | 24287.36 | 26116.56 | 0.00 | 0.00 | 0.00 | 0.00 (Pol)* | |
| 11.5 | 06.2.0. | 717002 | 65 | 0 | 52 | P_Reg.centra obce vlas.Falbo z RF | 0.00 | 40871.82 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.5 | 06.2.0. | 717002 | 65 | 10 | 46 | P_Regen.centra obce stavebny dozor | 13371.38 | 2400.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.5 | 06.2.0. | 717002 | 66 | 0 | 11S2 | P_Reg.centra obce ŠR Falbo | 14157.99 | 16774.88 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.5 | 06.2.0. | 717002 | 67 | 0 | 11S1 | P_Reg.centra obce EU Falbo | 120342.88 | 142582.66 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.5 | 06.2.0. | 717002 | 67 | 0 | 52 | P_Reg.centra obce rekonš.a moderniz | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.5 | 06.2.0. | 717002 | | | | Rekonštr. a modernizácia | 147872.25 | 202629.38 | 0.00 | 0.00 | 0.00 | 0.00 (Pol)* | |
| 11.5 | 06.2.0. | 719014 | 0 | 0 | 41 | P_Vratky uhradené na VUC fa FALLBA | 0.00 | 3451.51 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.5 | 06.2.0. | 821005 | 0 | 0 | 41 | P_Uver-istina Regen.centra obce vla | 0.00 | 0.00 | 4488.00 | 4488.00 | 4488.00 | 4488.00 (ZUO) | |
| 11.5 | 06.2.0. | 821005 | 0 | 0 | 52 | P_Úver splatka | 0.00 | 189006.60 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) | |
| 11.5 | 06.2.0. | 821005 | | | | Z bank.úverov dlhodobých | 0.00 | 189006.60 | 4488.00 | 4488.00 | 4488.00 | 4488.00 (Pol)* | |
| 11.5 | 06.2.0. | | | | | Rozvoj obcí | 199414.14 | 426552.27 | 4488.00 | 4488.00 | 4488.00 | 4488.00 (FK)** | |
| 11.5 | | PODPROGRAM: Regenerácia centra obce | | | | | 199414.14 | 430446.05 | 6188.00 | 6188.00 | 6188.00 | 6188.00 (PR2)**** | |

Obec Kunerad

29.01.2014 15:36

Číslo dokladu = 0

NÁVRH ROZPOČTU (Podľa programov) (Výber=1, Typ_výpisu=1) PR+FK+Pol(6)+Org+Úz+Zdroj na rok: 2014

| Program | Ostp | Polozka | Org | Úz | Zdroj | Skut._2011 | Skut._2012 | SR_2013 | Očak.skut_2013 | Návrh_2014 | Návrh_2015 | Návrh_2016 |
|--------------------------------|---|---------|-----|----|-------|-------------------------------------|------------|----------|----------------|------------|------------|--------------------|
| ***** | | | | | | | | | | | | |
| Zvolili ste podmienku: TYPOL=R | | | | | | | | | | | | |
| 11.6 | 01.7.0. | 651004 | 0 | 0 | 41 | P_Úver úrok Proj.dokum.Protipovod.o | 19.34 | 689.34 | 720.00 | 720.00 | 720.00 | 720.00 (ZUO) |
| 11.6 | 01.7.0. | | | | | Transakcie verejného dlhu | 19.34 | 689.34 | 720.00 | 720.00 | 720.00 | 720.00 (FK)** |
| 11.6 | 06.2.0. | 637004 | 0 | 0 | 41 | P_Regulacia potoka-verej.obstaravan | 530.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 11.6 | 06.2.0. | 716000 | 0 | 0 | 46 | T_Priprav.a proj.dokument. | 420.00 | 0.00 | 0.00 | 2000.00 | 0.00 | 0.00 (ZUO) |
| 11.6 | 06.2.0. | 716000 | 0 | 0 | 52 | P_Regulacia potoka-PD protip.opatre | 19500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 11.6 | 06.2.0. | 716000 | | | | Priprav.a proj.dokument. | 19920.00 | 0.00 | 0.00 | 2000.00 | 0.00 | 0.00 (Pol)* |
| 11.6 | 06.2.0. | 821005 | 0 | 0 | 41 | P_Úver splátka PD Protipov.opatreni | 0.00 | 2208.00 | 4416.00 | 4416.00 | 4416.00 | 4416.00 (ZUO) |
| 11.6 | 06.2.0. | | | | | Rozvoj obcí | 20450.00 | 2208.00 | 4416.00 | 6416.00 | 4416.00 | 4416.00 (FK)** |
| 11.6 | PODPROGRAM: Regulácia potoka obec | | | | | 20469.34 | 2897.34 | 5136.00 | 7136.00 | 5136.00 | 5136.00 | 5136.00 (PR2)**** |
| ----- | | | | | | | | | | | | |
| 11 | PROGRAM : PROSTREDIE PRE ŽIVOT | | | | | 308978.91 | 451501.26 | 29030.00 | 31286.20 | 30170.00 | 29870.00 | 29870.00 (PR1)**** |
| ----- | | | | | | | | | | | | |
| 12.1 | 10.2.0. | 637014 | 0 | 0 | 41 | P_Doplatok dôchodcom obedy | 515.00 | 543.18 | 400.00 | 600.00 | 800.00 | 800.00 (ZUO) |
| 12.1 | 10.2.0. | | | | | Staroba | 515.00 | 543.18 | 400.00 | 600.00 | 800.00 | 800.00 (FK)** |
| 12.1 | PODPROGRAM: Stravovanie dôchodcov | | | | | 515.00 | 543.18 | 400.00 | 600.00 | 800.00 | 800.00 | 800.00 (PR2)**** |
| ----- | | | | | | | | | | | | |
| 12.2 | 10.2.0.2 | 611000 | 0 | 0 | 41 | P_Opatr.sluzba - tarifný plat | 2844.32 | 2859.77 | 2700.00 | 3200.00 | 3200.00 | 3200.00 (ZUO) |
| 12.2 | 10.2.0.2 | 614000 | 0 | 0 | 41 | P_OS odmena 50.rokov | 0.00 | 0.00 | 0.00 | 155.60 | 0.00 | 0.00 (ZUO) |
| 12.2 | 10.2.0.2 | 621000 | 0 | 0 | 41 | P_Opatrov.sluzba-ZP poistenie | 118.62 | 173.38 | 200.00 | 250.00 | 320.00 | 320.00 (ZUO) |
| 12.2 | 10.2.0.2 | 623000 | 0 | 0 | 41 | P_Opatrovateľská služba-ost.zdrav.p | 184.96 | 111.81 | 200.00 | 200.00 | 200.00 | 200.00 (ZUO) |
| 12.2 | 10.2.0.2 | 625001 | 0 | 0 | 41 | P_Opatr.sluzba-Nemocenské | 42.74 | 39.86 | 50.00 | 50.00 | 60.00 | 60.00 (ZUO) |
| 12.2 | 10.2.0.2 | 625002 | 0 | 0 | 41 | P_Opatr.sluzba-Starobné | 429.94 | 399.33 | 400.00 | 500.00 | 600.00 | 600.00 (ZUO) |
| 12.2 | 10.2.0.2 | 625003 | 0 | 0 | 41 | P_Opatr.sluzba-urazové | 24.27 | 22.66 | 30.00 | 30.00 | 40.00 | 40.00 (ZUO) |
| 12.2 | 10.2.0.2 | 625004 | 0 | 0 | 41 | P_Opatr.sluzba-invalidné | 75.10 | 85.44 | 80.00 | 110.00 | 130.00 | 130.00 (ZUO) |
| 12.2 | 10.2.0.2 | 625005 | 0 | 0 | 41 | P_Opatr.sluzba-Poist.v Nezamest. | 24.96 | 28.39 | 30.00 | 40.00 | 50.00 | 50.00 (ZUO) |
| 12.2 | 10.2.0.2 | 625007 | 0 | 0 | 41 | P_Opatr.sluzba-Rezervný | 145.76 | 135.33 | 160.00 | 180.00 | 200.00 | 200.00 (ZUO) |
| 12.2 | 10.2.0.2 | 637004 | 0 | 0 | 41 | P_Opatr.sluzba-sluzba preposúdenie | 12.00 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 (ZUO) |
| 12.2 | 10.2.0.2 | 637016 | 0 | 0 | 41 | P_Opatr.sluzba-pov.pridel SF | 27.44 | 25.29 | 30.00 | 40.00 | 40.00 | 40.00 (ZUO) |
| 12.2 | 10.2.0.2 | 637027 | 0 | 0 | 41 | P_OS odmeny dohody | 39.84 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 (ZUO) |
| 12.2 | 10.2.0.2 | 642015 | 0 | 0 | 41 | P_OS nemocenské dávky /OS odchod | 141.20 | 16.22 | 50.00 | 50.00 | 50.00 | 50.00 (ZUO) |
| 12.2 | 10.2.0.2 | | | | | Ďalšie soc.sluzb.-staroba | 4111.15 | 3897.48 | 4030.00 | 4905.60 | 4990.00 | 4990.00 (FK)** |
| 12.2 | PODPROGRAM: Opatrovateľská služba | | | | | 4111.15 | 3897.48 | 4030.00 | 4905.60 | 4990.00 | 4990.00 | 4990.00 (PR2)**** |
| ----- | | | | | | | | | | | | |
| 12.3 | 10.7.0.1 | 637004 | 0 | 0 | 41 | P_Jednorázová služba - pohreb | 0.00 | 0.00 | 0.00 | 720.33 | 0.00 | 0.00 (ZUO) |
| 12.3 | 10.7.0.1 | 637004 | 0 | 0 | 72 | P_Jednoraz.fin.výpomoc pohreb | 0.00 | 0.00 | 0.00 | 79.67 | 0.00 | 0.00 (ZUO) |
| 12.3 | 10.7.0.1 | 637004 | | | | Všeobecné služby | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 (Pol)* |
| 12.3 | 10.7.0.1 | 642014 | 0 | 0 | 41 | P_Jednorázova fin.výpomoc jednotliv | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 (ZUO) |
| 12.3 | 10.7.0.1 | 642026 | 0 | 0 | 41 | P_Jednorázová finan.výpom. | 300.00 | 150.00 | 100.00 | 100.00 | 0.00 | 0.00 (ZUO) |
| 12.3 | 10.7.0.1 | | | | | Dáv.soc.pom.- hm.a soc.n. | 300.00 | 150.00 | 100.00 | 900.00 | 200.00 | 200.00 (FK)** |
| 12.3 | PODPROGRAM: Jednorázová finančná výpom.HM | | | | | 300.00 | 150.00 | 100.00 | 900.00 | 200.00 | 200.00 | 200.00 (PR2)**** |
| ----- | | | | | | | | | | | | |
| 12.4 | 10.7.0. | 637037 | 0 | 0 | 111 | P_HM vratky | 0.00 | 33.54 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 12.4 | 10.7.0. | 642026 | 0 | 0 | 111 | T_Na dáv.v hm.núdzi a prisp | 611.04 | 692.60 | 550.00 | 230.00 | 230.00 | 230.00 (ZUO) |
| 12.4 | 10.7.0. | | | | | Soc.pom.obč.v hm.a soc.nú | 611.04 | 726.14 | 550.00 | 230.00 | 230.00 | 230.00 (FK)** |
| 12.4 | PODPROGRAM: HM dotácia | | | | | 611.04 | 726.14 | 550.00 | 230.00 | 230.00 | 230.00 | 230.00 (PR2)**** |
| ----- | | | | | | | | | | | | |
| 12 | PROGRAM : SOCIÁLNE SLUŽBY | | | | | 5537.19 | 5316.80 | 5080.00 | 6635.60 | 6220.00 | 6220.00 | 6220.00 (PR1)**** |
| ----- | | | | | | | | | | | | |
| 13.1 | 01.1.1.6 | 611000 | 0 | 0 | 41 | P_OCU tarifný plat | 18088.90 | 18016.37 | 19000.00 | 18000.00 | 22000.00 | 21700.00 (ZUO) |

Obec Kunerad

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Číslo dokladu = 0

NÁVRH ROZPOČTU (Podľa programov) (Výber=1, Typ_výpisu=1) PR+FK+Pol(6)+Org+Úz+Zdroj na rok: 2014

| Program | Ostp | Položka | Org | Úz | Zdroj | Skut._2011 | Skut._2012 | SR_2013 | Očak.skut_2013 | Návrh_2014 | Návrh_2015 | Návrh_2016 |
|---------------------------------|----------|--|-----|----|-------|--------------------------------------|------------|----------|----------------|------------|------------|-------------------|
| ***** | | | | | | | | | | | | |
| Zvolili ste podmienku: TYPPOL=R | | | | | | | | | | | | |
| 13.1 | 01.1.1.6 | 612001 | 0 | 0 | 41 | P_OCU osobný príplatok | 7705.29 | 7585.56 | 8000.00 | 7510.00 | 8000.00 | 8000.00 (ZUO) |
| 13.1 | 01.1.1.6 | 614000 | 0 | 0 | 41 | P_OCU odmeny | 2414.39 | 1340.00 | 2000.00 | 2000.00 | 1500.00 | 1500.00 (ZUO) |
| 13.1 | 01.1.1.6 | 621000 | 0 | 0 | 41 | P_OCU VŠZ poisťné | 1185.50 | 1114.87 | 1250.00 | 1250.00 | 1250.00 | 1250.00 (ZUO) |
| 13.1 | 01.1.1.6 | 623000 | 0 | 0 | 41 | P_OCU Dôvera poisťne | 1091.22 | 1017.00 | 1250.00 | 1250.00 | 1250.00 | 1250.00 (ZUO) |
| 13.1 | 01.1.1.6 | 625001 | 0 | 0 | 41 | P_OCU Nemocenské | 311.80 | 298.44 | 300.00 | 300.00 | 400.00 | 400.00 (ZUO) |
| 13.1 | 01.1.1.6 | 625002 | 0 | 0 | 41 | P_OCU starobné | 3187.32 | 2985.36 | 3500.00 | 3500.00 | 3500.00 | 3500.00 (ZUO) |
| 13.1 | 01.1.1.6 | 625003 | 0 | 0 | 41 | P_OCU Úrazové | 225.58 | 220.08 | 280.00 | 280.00 | 280.00 | 280.00 (ZUO) |
| 13.1 | 01.1.1.6 | 625004 | 0 | 0 | 41 | P_OCU Invalidné | 682.95 | 639.72 | 700.00 | 700.00 | 700.00 | 700.00 (ZUO) |
| 13.1 | 01.1.1.6 | 625005 | 0 | 0 | 41 | P_OCU Poist.v Nezam. | 227.55 | 213.24 | 250.00 | 250.00 | 250.00 | 250.00 (ZUO) |
| 13.1 | 01.1.1.6 | 625007 | 0 | 0 | 41 | P_OCU Rezervný | 1081.27 | 1012.77 | 1200.00 | 1200.00 | 1200.00 | 1200.00 (ZUO) |
| 13.1 | 01.1.1.6 | 632001 | 0 | 0 | 41 | P_OCU elek.energia | 734.58 | 744.73 | 1000.00 | 1000.00 | 1000.00 | 1000.00 (ZUO) |
| 13.1 | 01.1.1.6 | 632001 | 0 | 1 | 41 | P_OCU plyn | 2944.00 | 1859.69 | 3500.00 | 3500.00 | 3500.00 | 3500.00 (ZUO) |
| 13.1 | 01.1.1.6 | 632001 | 0 | 2 | 41 | P_OCU elek.st.OCU | 322.57 | 211.38 | 400.00 | 400.00 | 400.00 | 400.00 (ZUO) |
| 13.1 | 01.1.1.6 | 632001 | 0 | 3 | 41 | P_OCU elek.ener.VLEK | 344.43 | 469.34 | 500.00 | 500.00 | 500.00 | 500.00 (ZUO) |
| 13.1 | 01.1.1.6 | 632001 | | | | Energie | 4345.58 | 3285.14 | 5400.00 | 5400.00 | 5400.00 | 5400.00 (Pol)* |
| 13.1 | 01.1.1.6 | 632002 | 0 | 0 | 41 | P_OCU voda OCU | 164.80 | 0.00 | 200.00 | 200.00 | 300.00 | 300.00 (ZUO) |
| 13.1 | 01.1.1.6 | 632003 | 0 | 0 | 41 | P_OCU poštovné | 733.62 | 733.90 | 800.00 | 800.00 | 900.00 | 900.00 (ZUO) |
| 13.1 | 01.1.1.6 | 632003 | 0 | 1 | 41 | P_RTVS konc.poplatky | 243.36 | 243.36 | 250.00 | 250.00 | 300.00 | 300.00 (ZUO) |
| 13.1 | 01.1.1.6 | 632003 | 0 | 2 | 41 | P_OCU telefon | 490.76 | 393.67 | 400.00 | 400.00 | 400.00 | 400.00 (ZUO) |
| 13.1 | 01.1.1.6 | 632003 | | | | Poštové a telekom.služby | 1467.74 | 1370.93 | 1450.00 | 1450.00 | 1600.00 | 1600.00 (Pol)* |
| 13.1 | 01.1.1.6 | 633002 | 0 | 0 | 41 | P_OCU kopir.stroj toshiba | 0.00 | 0.00 | 0.00 | 1490.00 | 1000.00 | 0.00 (ZUO) |
| 13.1 | 01.1.1.6 | 633003 | 0 | 0 | 41 | P_OCU antivir.program,..../fotoapara | 11.10 | 189.56 | 300.00 | 300.00 | 300.00 | 300.00 (ZUO) |
| 13.1 | 01.1.1.6 | 633004 | 0 | 0 | 41 | P_Nákup dopravného prostriedku -aut | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 13.1 | 01.1.1.6 | 633005 | 0 | 0 | 41 | P_OCU Alarm.system | 0.00 | 817.61 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 13.1 | 01.1.1.6 | 633006 | 0 | 0 | 41 | P_OCU materiál | 1815.86 | 1456.99 | 900.00 | 1700.00 | 1700.00 | 1700.00 (ZUO) |
| 13.1 | 01.1.1.6 | 633009 | 0 | 0 | 41 | P_OCU tlačiva,knihy,.. | 203.34 | 177.52 | 100.00 | 250.00 | 300.00 | 300.00 (ZUO) |
| 13.1 | 01.1.1.6 | 633010 | 0 | 0 | 41 | P_OCU pracov.odevy | 54.48 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 (ZUO) |
| 13.1 | 01.1.1.6 | 633013 | 0 | 0 | 41 | P_OCU softver | 471.60 | 0.00 | 100.00 | 50.00 | 100.00 | 100.00 (ZUO) |
| 13.1 | 01.1.1.6 | 635004 | 0 | 0 | 41 | T_Prev.strojov,pristr.,zar. | 0.00 | 0.00 | 200.00 | 66.00 | 200.00 | 200.00 (ZUO) |
| 13.1 | 01.1.1.6 | 635006 | 0 | 0 | 41 | P_OCU údržba | 0.00 | 0.00 | 100.00 | 50.00 | 100.00 | 100.00 (ZUO) |
| 13.1 | 01.1.1.6 | 637003 | 0 | 0 | 41 | T_Propag.,rekl.a inzercia | 62.28 | 98.28 | 0.00 | 62.00 | 0.00 | 0.00 (ZUO) |
| 13.1 | 01.1.1.6 | 637004 | 0 | 0 | 41 | P_OCU služby | 894.48 | 749.45 | 900.00 | 1300.00 | 900.00 | 900.00 (ZUO) |
| 13.1 | 01.1.1.6 | 637005 | 0 | 0 | 41 | P_OCU Bross,Geodez, špec.služby | 1143.12 | 1209.98 | 1000.00 | 1000.00 | 800.00 | 800.00 (ZUO) |
| 13.1 | 01.1.1.6 | 637005 | 0 | 0 | 72 | P_Špecial.služby -Geode.práce | 0.00 | 0.00 | 0.00 | 234.00 | 0.00 | 0.00 (ZUO) |
| 13.1 | 01.1.1.6 | 637005 | | | | Špeciálne služby | 1143.12 | 1209.98 | 1000.00 | 1234.00 | 800.00 | 800.00 (Pol)* |
| 13.1 | 01.1.1.6 | 637007 | 0 | 0 | 41 | P_OCU cestovné cudzím pracov.škol.R | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 13.1 | 01.1.1.6 | 637012 | 0 | 0 | 41 | P_OCU poplatky Slovgam,Remek | 834.43 | 714.91 | 700.00 | 700.00 | 700.00 | 700.00 (ZUO) |
| 13.1 | 01.1.1.6 | 637012 | 0 | 1 | 41 | P_OCU poplatok Remek prog | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 13.1 | 01.1.1.6 | 637012 | | | | Poplatky a odvody | 834.43 | 714.91 | 700.00 | 700.00 | 700.00 | 700.00 (Pol)* |
| 13.1 | 01.1.1.6 | 637014 | 0 | 0 | 41 | P_OCU stravovanie | 203.62 | 301.04 | 250.00 | 450.00 | 450.00 | 450.00 (ZUO) |
| 13.1 | 01.1.1.6 | 637015 | 0 | 2 | 41 | P_OCU poistenie majetku | 1172.81 | 1181.69 | 1200.00 | 1200.00 | 1200.00 | 1200.00 (ZUO) |
| 13.1 | 01.1.1.6 | 637016 | 0 | 0 | 41 | P_OCU pov.prídel SF | 214.84 | 193.91 | 300.00 | 300.00 | 300.00 | 300.00 (ZUO) |
| 13.1 | 01.1.1.6 | 637023 | 0 | 0 | 41 | P_OCU kolkove známky | 308.50 | 12.50 | 20.00 | 60.00 | 60.00 | 60.00 (ZUO) |
| 13.1 | 01.1.1.6 | 637029 | 0 | 0 | 41 | P_OCU manka a škody | 6327.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 13.1 | 01.1.1.6 | 637035 | 0 | 0 | 41 | P_OCU dane | 0.00 | 0.00 | 0.00 | 798.60 | 900.00 | 900.00 (ZUO) |
| 13.1 | 01.1.1.6 | 642015 | 0 | 0 | 41 | P_OCU nemocenské dávky | 0.00 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 (ZUO) |
| 13.1 | 01.1.1.6 | 651004 | 0 | 0 | 41 | P_Splácanie lesingu,..urok,DPH | 870.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 (ZUO) |
| 13.1 | 01.1.1.6 | | | | | Obce | 56768.69 | 46208.92 | 50950.00 | 53400.60 | 56740.00 | 55440.00 (FK)** |
| 13.1 | | PODPROGRAM: Podporná činnosť-správa obce | | | | | 56768.69 | 46208.92 | 50950.00 | 53400.60 | 56740.00 | 55440.00 (PR2)*** |
| 13.3 | 01.1.2. | 637012 | 0 | 0 | 41 | P_Poplatky + daň v banke | 628.29 | 581.93 | 650.00 | 650.00 | 650.00 | 650.00 (ZUO) |

Obec Kunerad

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Číslo dokladu = 0

NÁVRH ROZPOČTU (Podľa programov) (Výber=1, Typ_výpisu=1) PR+FK+Pol(6)+Org+Úz+Zdroj na rok: 2014

| Program | Ostp | Položka | Org | Úz | Zdroj | Skut._2011 | Skut._2012 | SR_2013 | Očak.skut_2013 | Návrh_2014 | Návrh_2015 | Návrh_2016 |
|--------------------------------|---------|---------|-----|----|-------|---|------------|-----------|----------------|------------|------------|----------------------|
| ***** | | | | | | | | | | | | |
| Zvolili ste podmienku: TYPOL=R | | | | | | | | | | | | |
| 13.3 | 01.1.2. | 653001 | 0 | 0 | 41 | P_Manip.popl.úvery EU,SR,vlast.Rege | 298.50 | 701.11 | 50.00 | 50.00 | 50.00 | 50.00 (ZUO) |
| 13.3 | 01.1.2. | | | | | Finančná a rozpočt.oblasť | 926.79 | 1283.04 | 700.00 | 700.00 | 700.00 | 700.00 (FK)** |
| 13.3 | | | | | | PODPROGRAM: Finančná a rozp.oblasť-poplatky v banke | 926.79 | 1283.04 | 700.00 | 700.00 | 700.00 | 700.00 (PR2)**** |
| 13 | | | | | | PROGRAM : ADMINISTRATÍVA | 57695.48 | 47491.96 | 51650.00 | 54100.60 | 57440.00 | 56140.00 (PR1)***** |
| ----- | | | | | | | | | | | | |
| Spolu: | | | | | | | 644401.36 | 811568.97 | 329364.75 | 400279.25 | 385262.00 | 381934.00 (ICO)***** |